

**CSU Bakersfield
Campus Programming Budget
2022-23**

Sources of Funds

Campus Programming Fee	197,600
Interest Income	-
Other	-
Total Sources of Funds	197,600

Uses of Funds

Salaries and Benefits	129,900
Operating Expenses	63,100
Cost Recovery to the University	4,600
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	197,600

Cost Recovery to University

Institutional Support (EO 1000)	-
Utilities	-
Insurance	4,600
Total Cost Recovery to the University	4,600