

CSU Bakersfield
Extended Education & Global Outreach Budget
2022-23

Sources of Funds

Program & Course Fees	6,947,500
Interest Income	52,500
Other	-
Total Sources of Funds	7,000,000

Uses of Funds

Salaries and Benefits	4,822,500
Operating Expenses	1,818,900
Cost Recovery to the University	358,600
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	7,000,000

Cost Recovery to University

Institutional Support (EO 1000)	300,400
Utilities	20,500
Insurance	37,700
Total Cost Recovery to the University	358,600