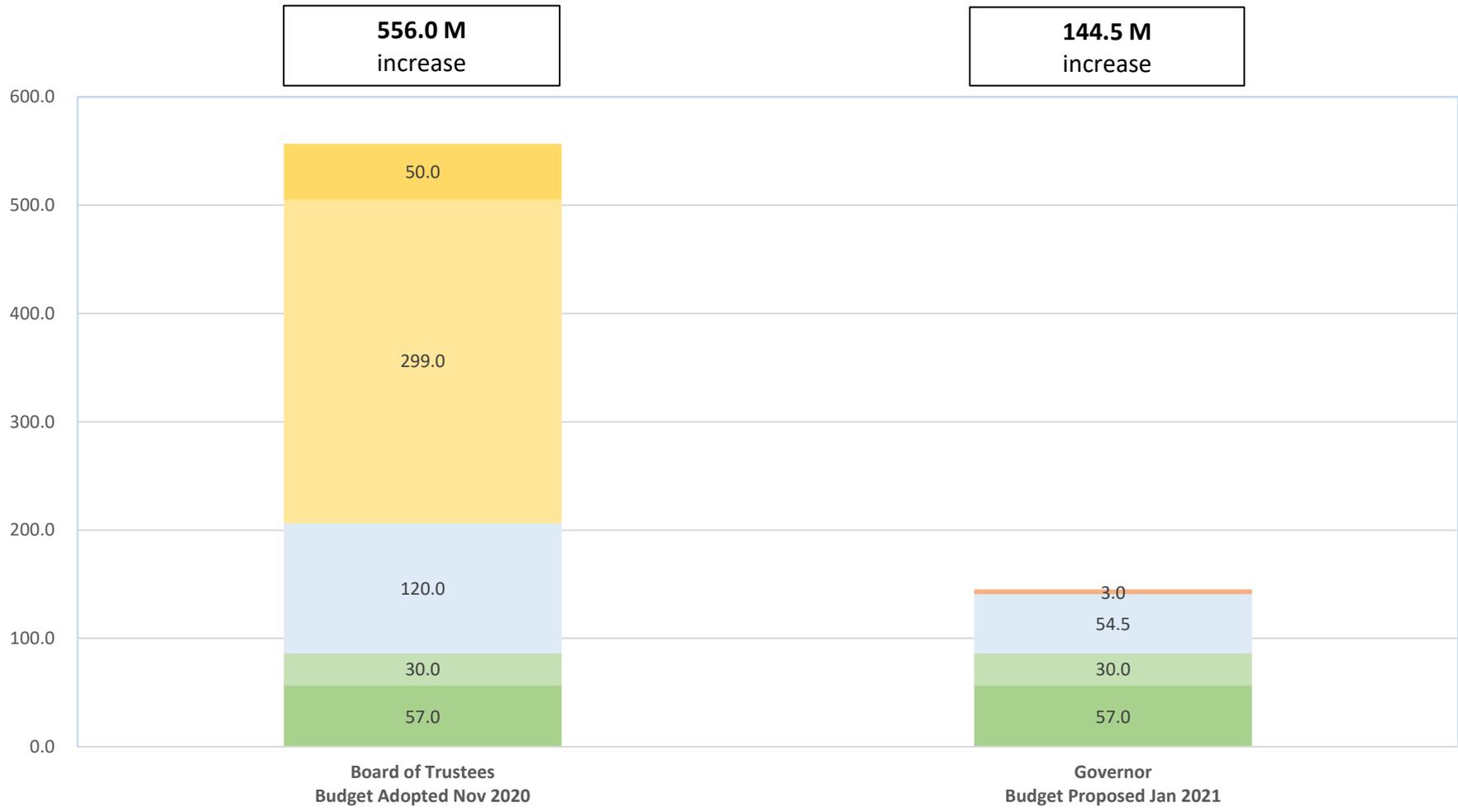


# California State University System

## Base Budget 2021-22

status as of January 8, 2021 (in Millions of dollars)



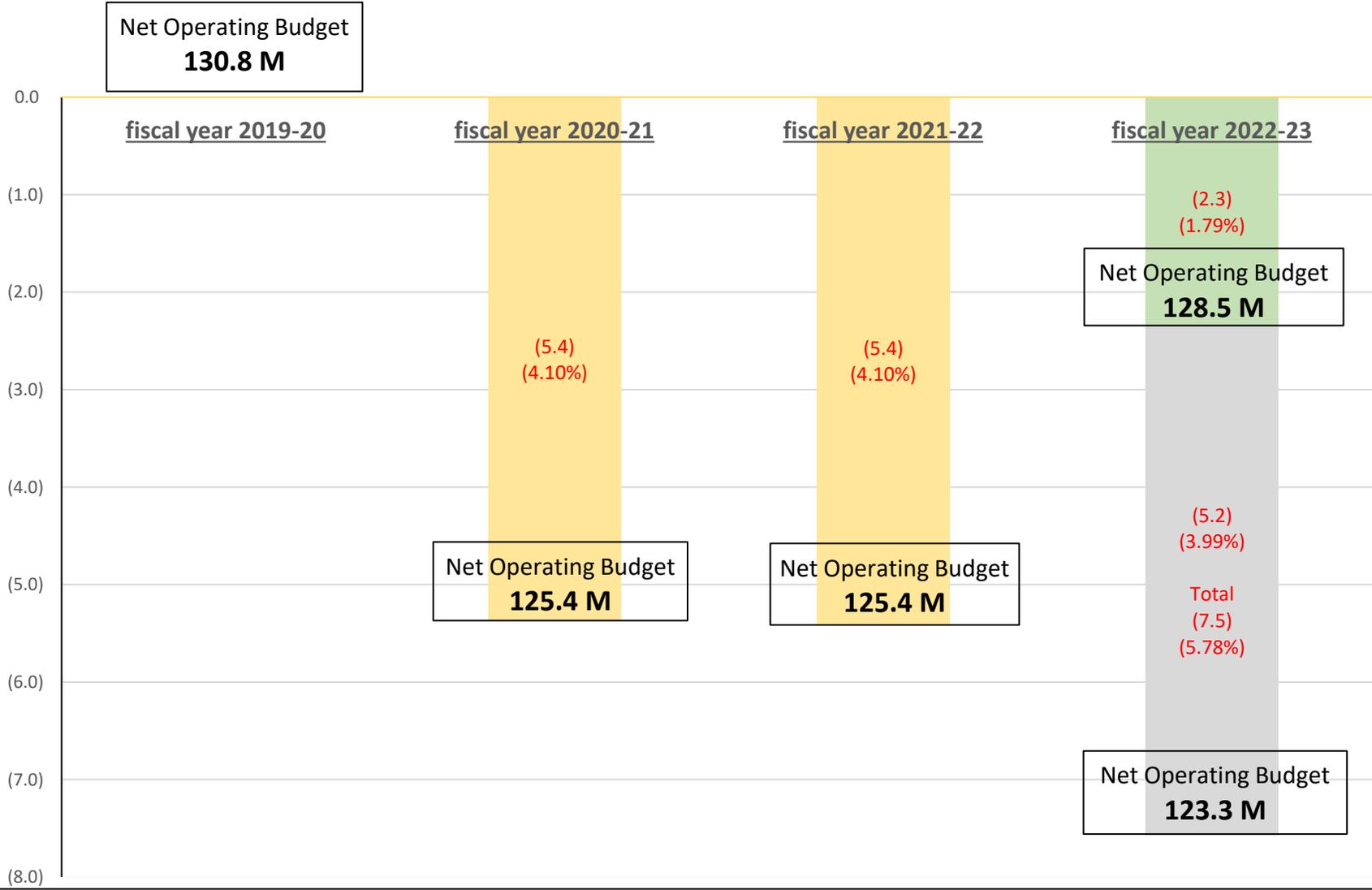
- Mandatory Costs
- Graduation Initiative 2025 Campus Highest Priorities
- Academic Facilities and Infrastructure

- Graduation Initiative 2025 Basic Needs
- Restoration of Cuts to the 2020-21 Operating Funds
- Systemwide CLMS = 2M / Stanislaus Stockton Center = 1M

California State University System  
 Center on Budget and Policy Priorities  
 COVID-19 Economic Impact *possible scenario* through 2022-23  
 status as of January 8, 2021 (in Millions of dollars)

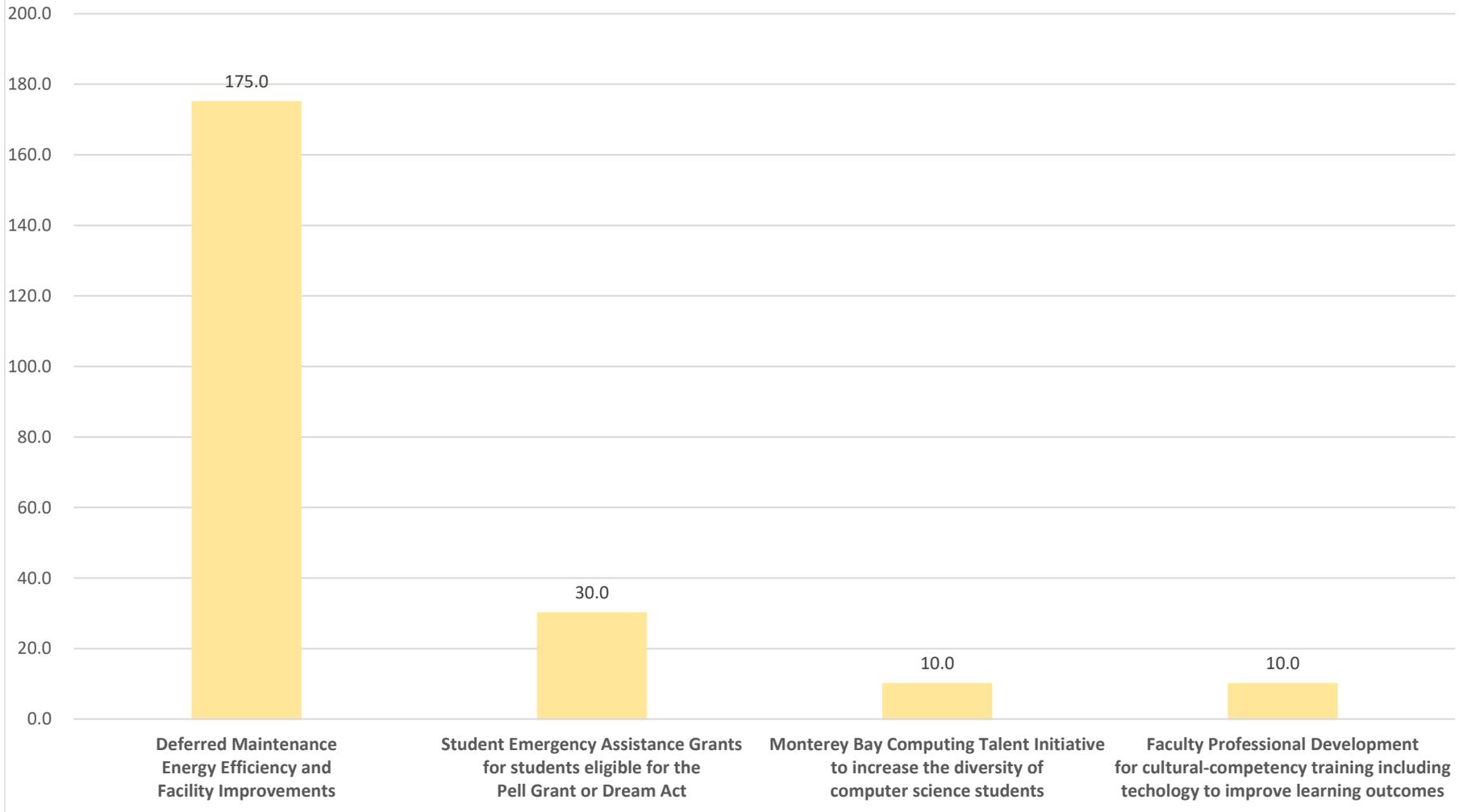


California State University, Bakersfield  
 Center on Budget and Policy Priorities  
**COVID-19 Economic Impact *possible scenario* through 2022-23**  
*status as of January 8, 2021 (in Millions of dollars)*



California State University System  
**Governor Proposed 1X Funding Status 2021-22**  
*status as of January 8, 2021 (in Millions of dollars)*

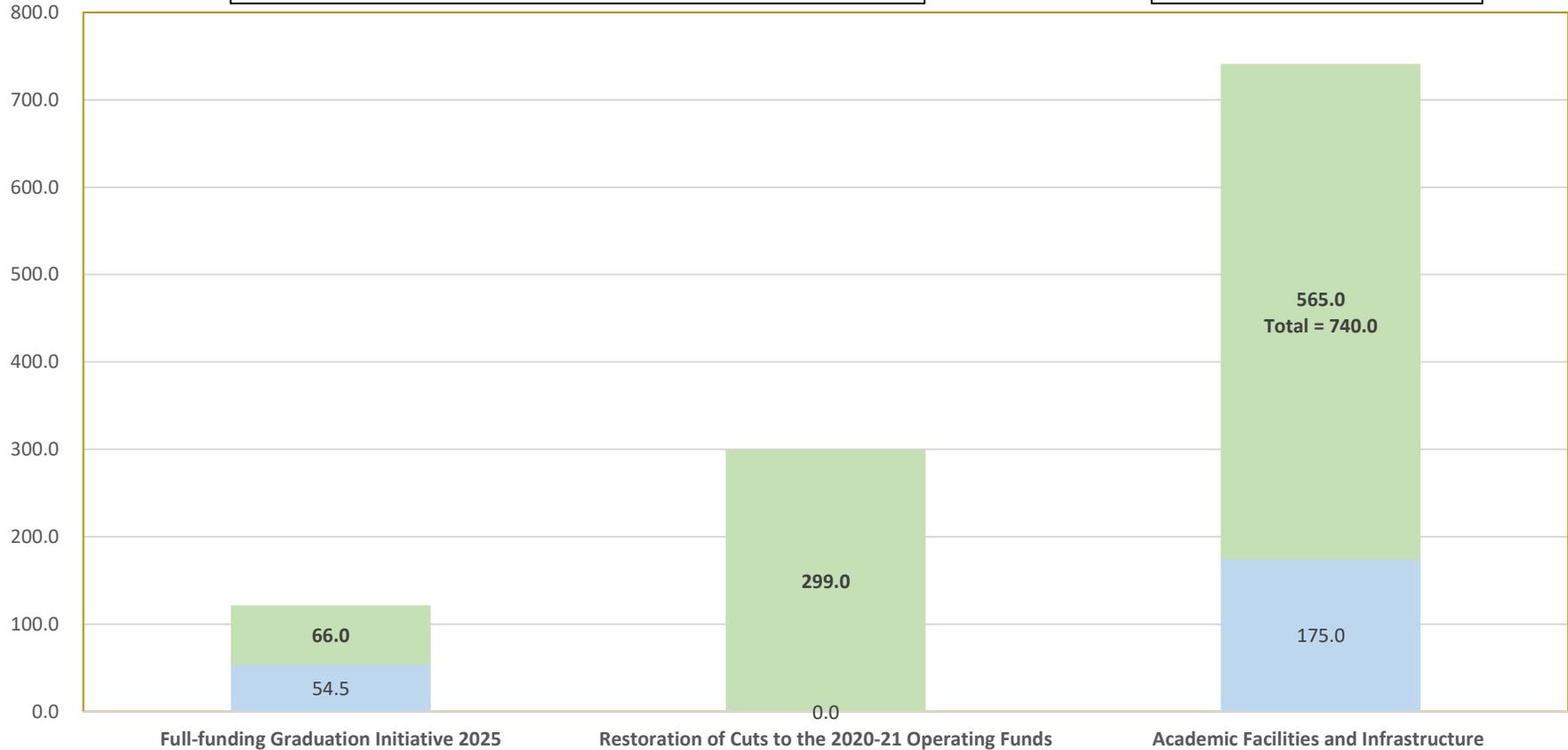
**225.0 M**  
increase 1X



California State University System  
**Budget Advocacy 2021-22**  
*status as of January 8, 2021 (in Millions of dollars)*

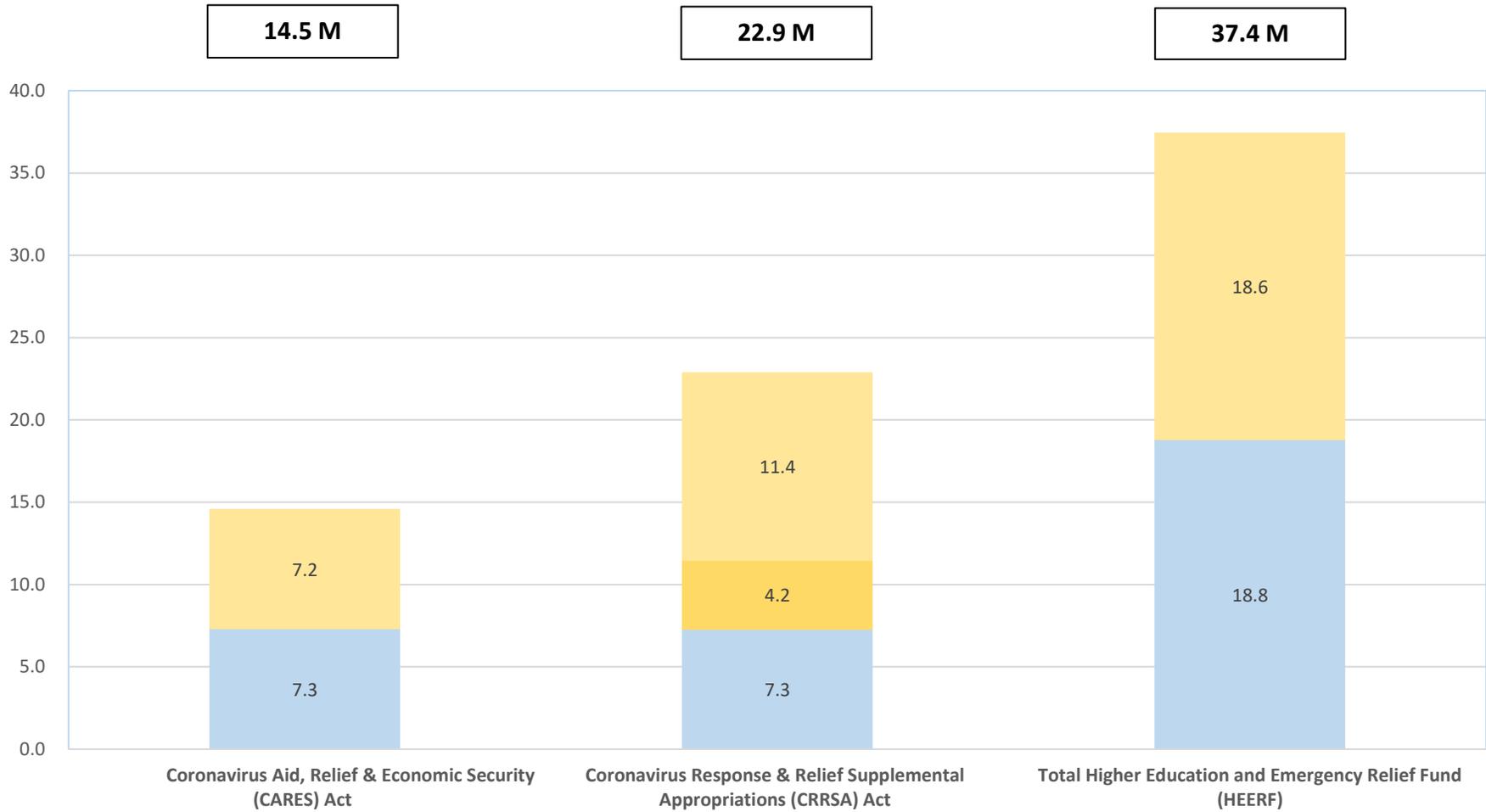
**365.0 M**  
 increase Recurring

**565.0 M**  
 increase 1X



■ Governor Budget - proposed Jan 2021    ■ Board of Trustees Budget - advocacy Jan 2021

California State University, Bakersfield  
**Higher Education Emergency Relief Fund**  
*Planned use of funds (in Millions of dollars)*



■ Student Emergency Assistance Grants = 50.31%    
 ■ Instituion Support applied to Student Emergency Assistance Grants    
 ■ Institution Support = 49.69%

California State University, Bakersfield  
**Higher Education Emergency Relief Fund**  
*Planned use of funds (in Millions of dollars)*

