

Budget Open Forum Fall 2021

Monday, October 18, 2021



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

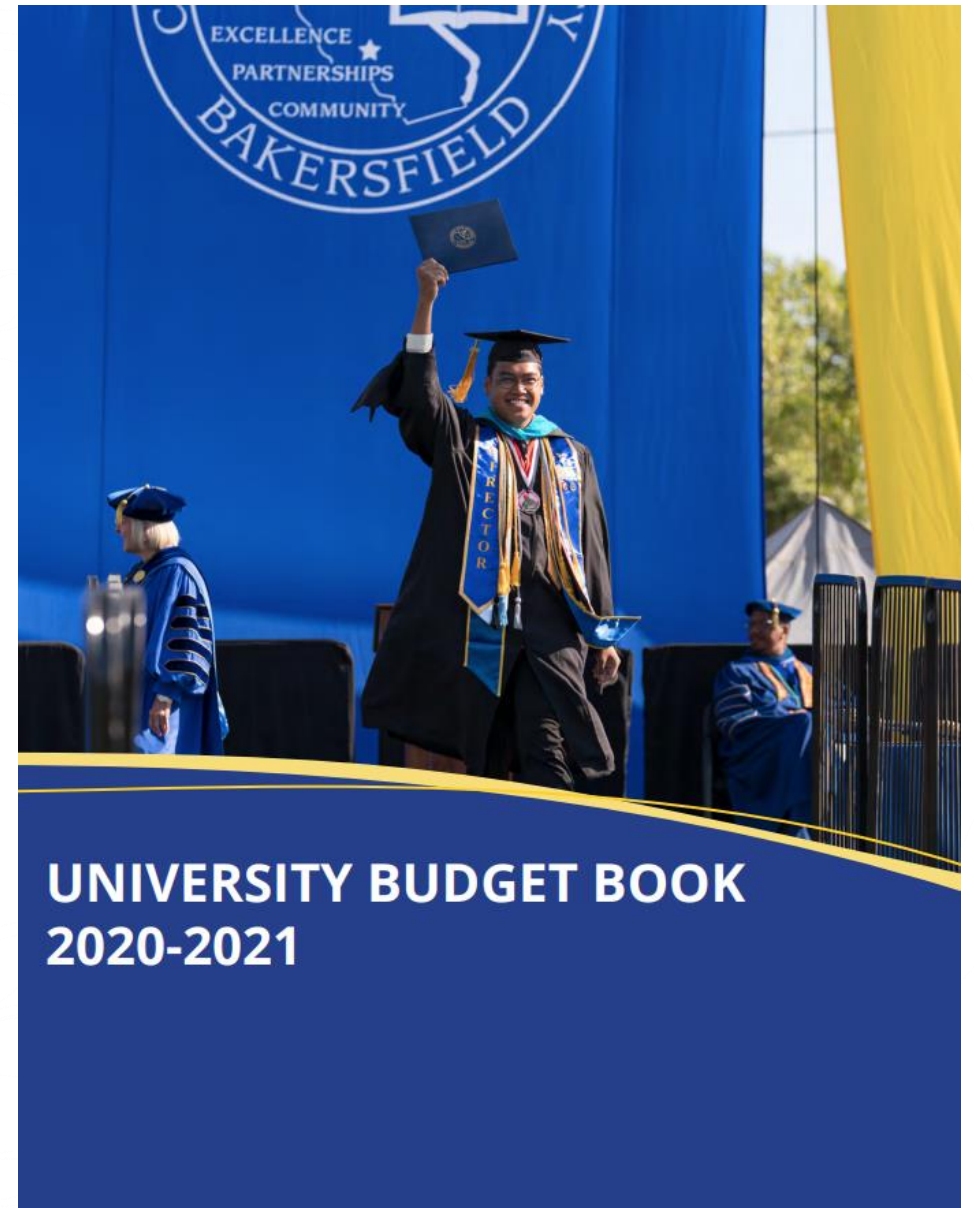
President's Welcome



2020-21 Budget Book

> How to find the Budget Book

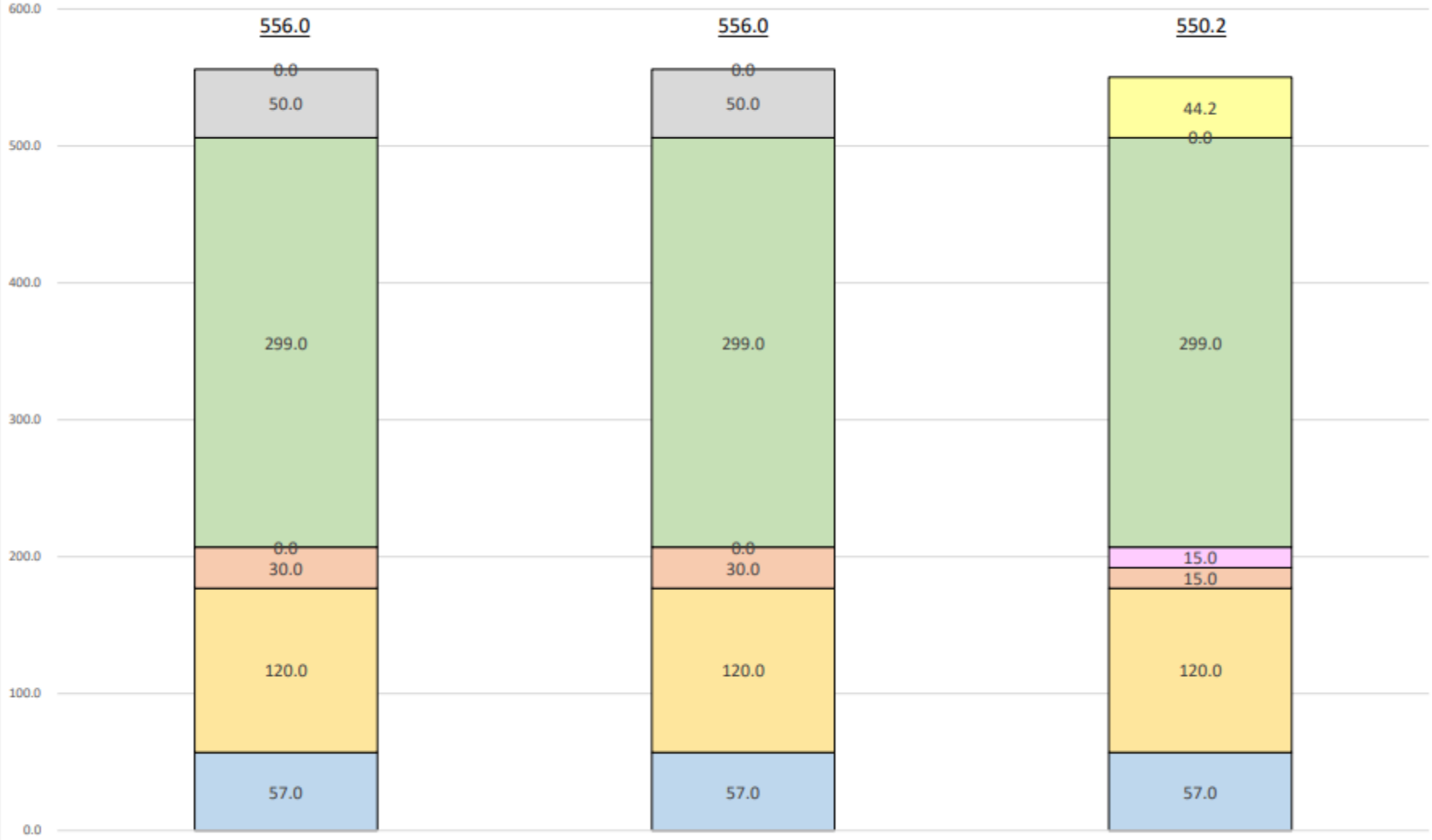
1. www.csub.edu
2. Budget Central
3. 2020-21 University Budget Book



2021-22 Budget Updates

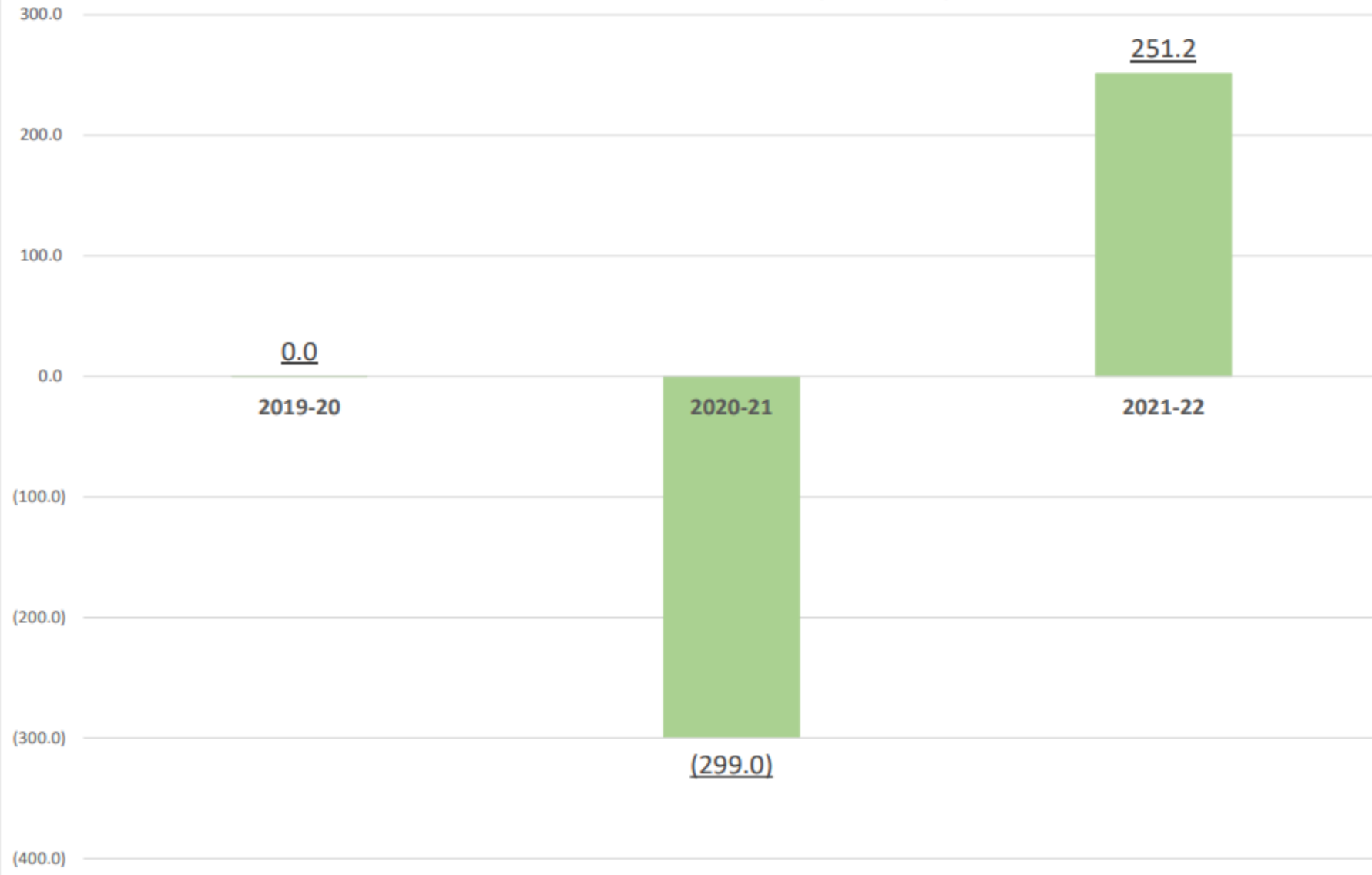


California State University
 Recurring General Fund 2021-22
 status as of June 2021 (in millions)

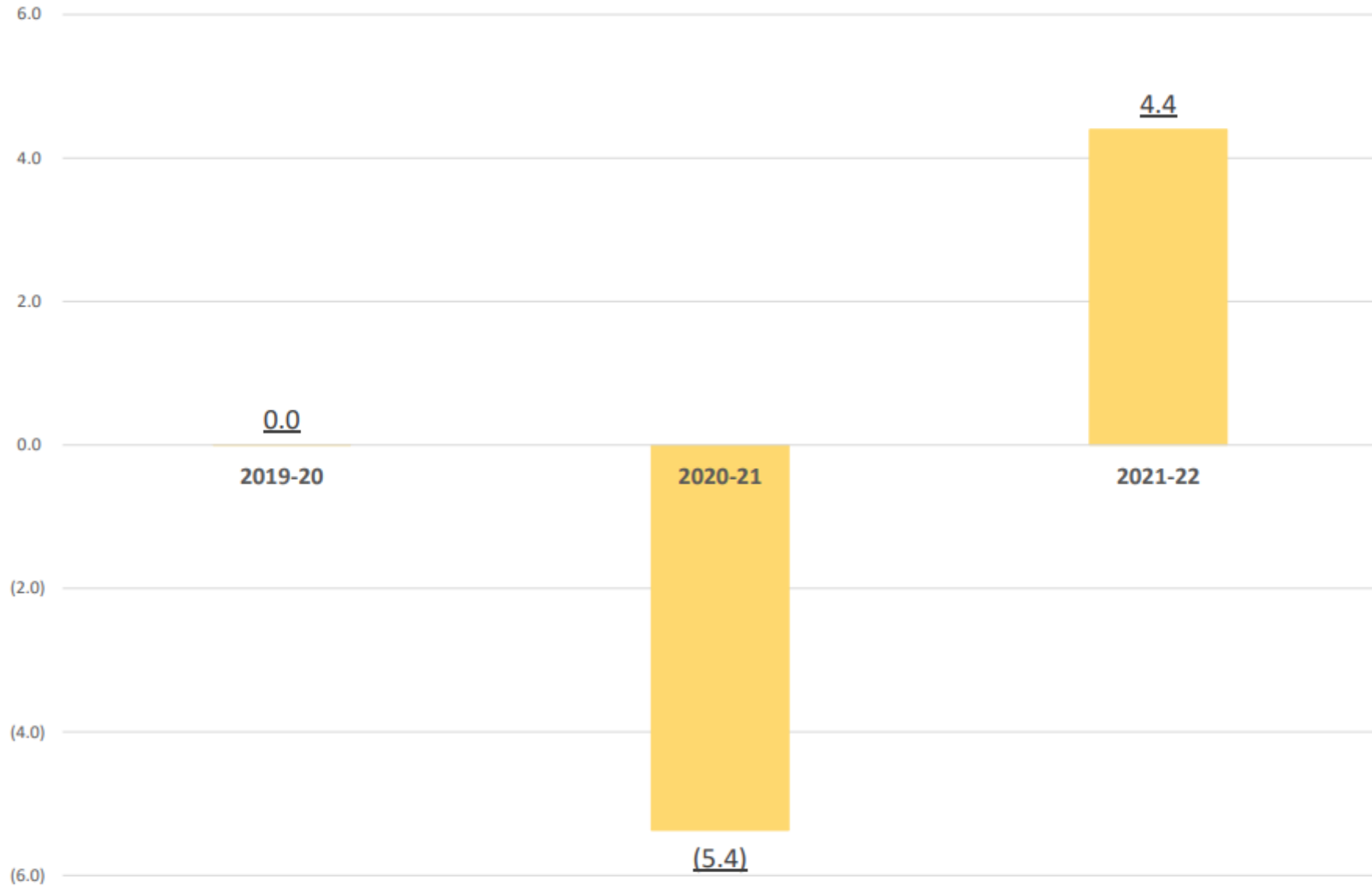


■ Mandatory Costs
 ■ Graduation Initiative 2025
 ■ Basic Needs
 ■ Mental Health
 ■ Restore 2020-21 Reduction
 ■ Academic Facilities & Infrastructure
 ■ Other

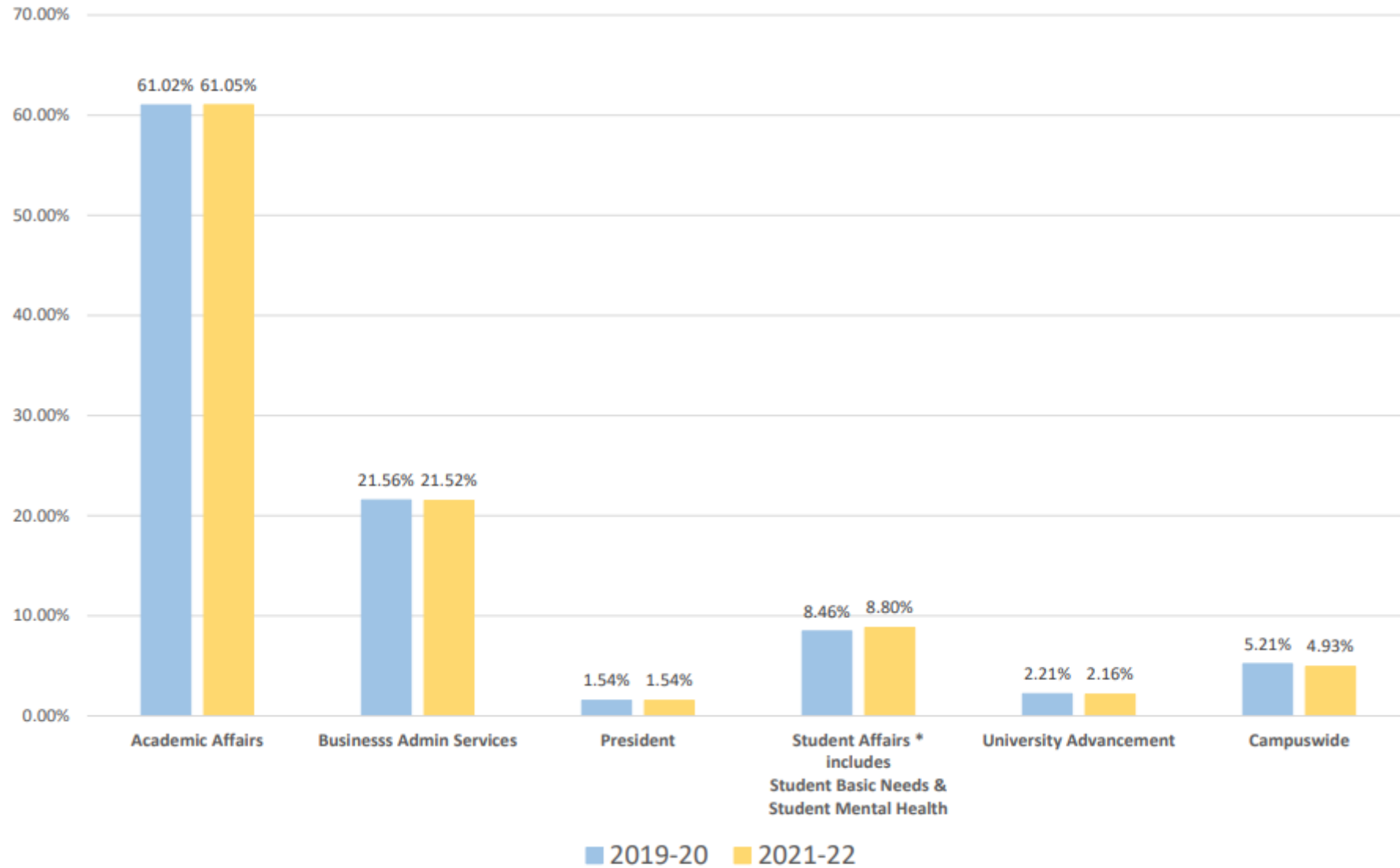
California State University
Recurring General Fund
2019-20, 2020-21 and 2021-22 (in millions)



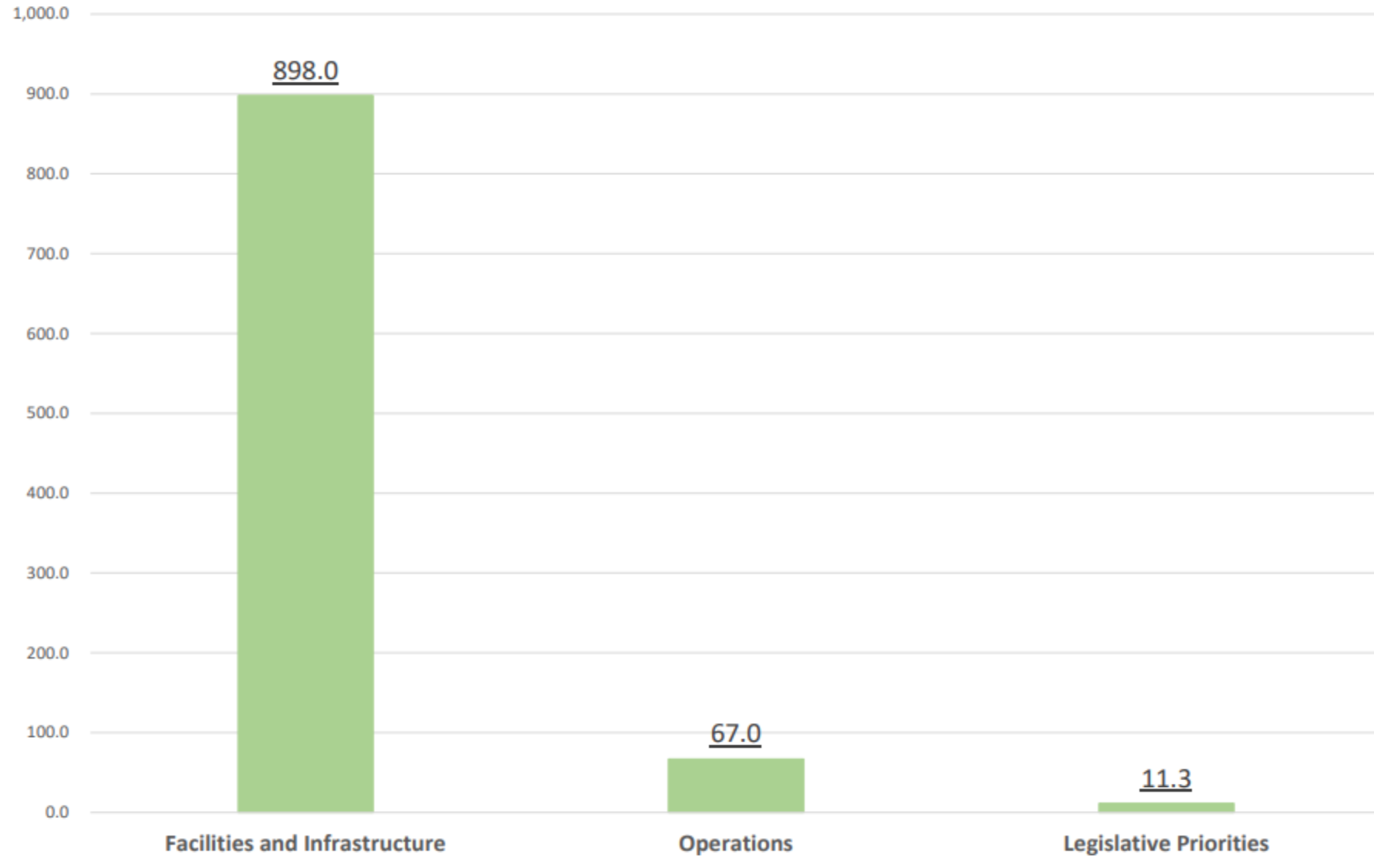
California State University, Bakersfield
Net Operating Budget
2019-20, 2020-21 and 2021-22 (in millions)



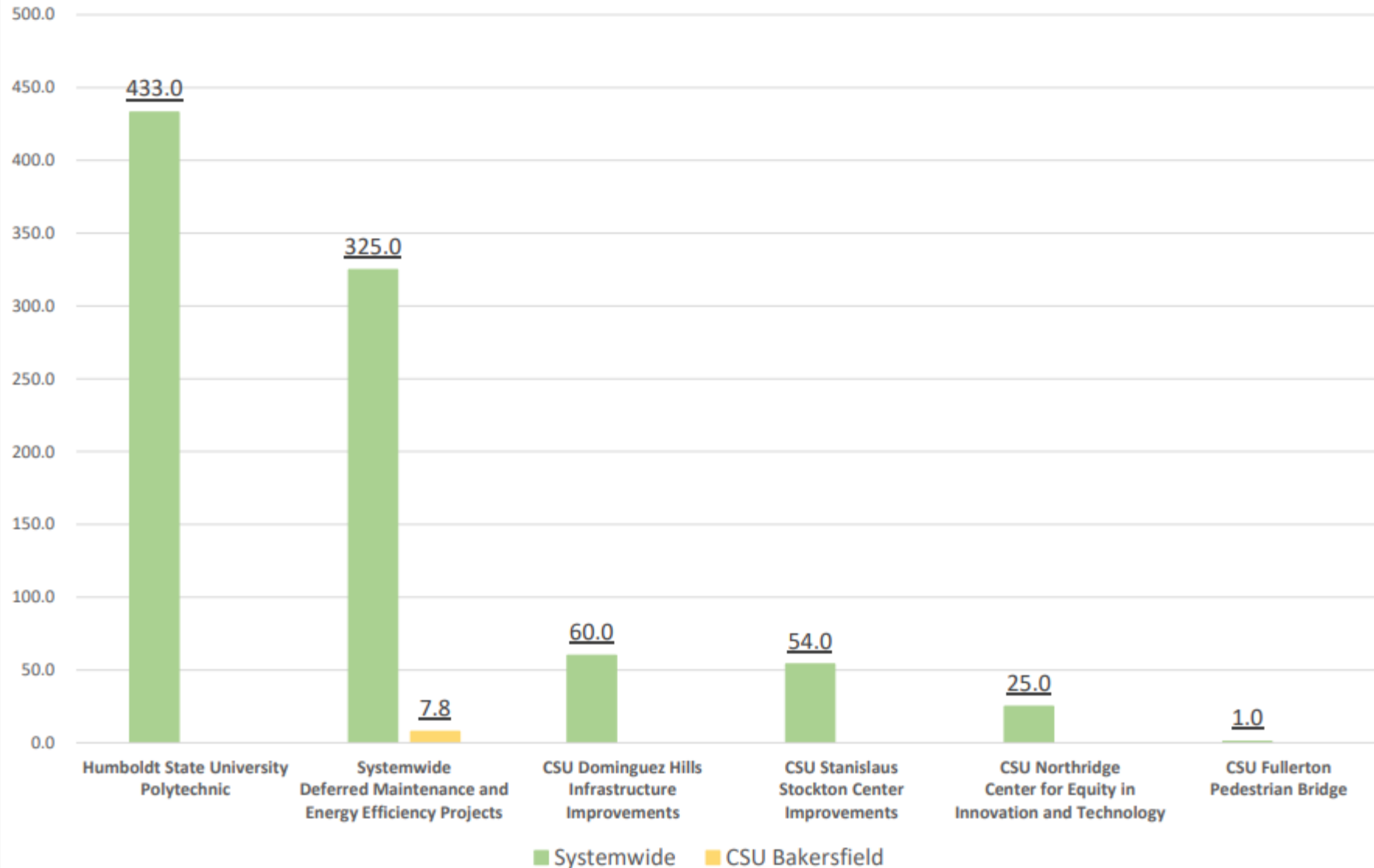
California State University, Bakersfield
Net Operating Budget %
2019-20 and 2021-22



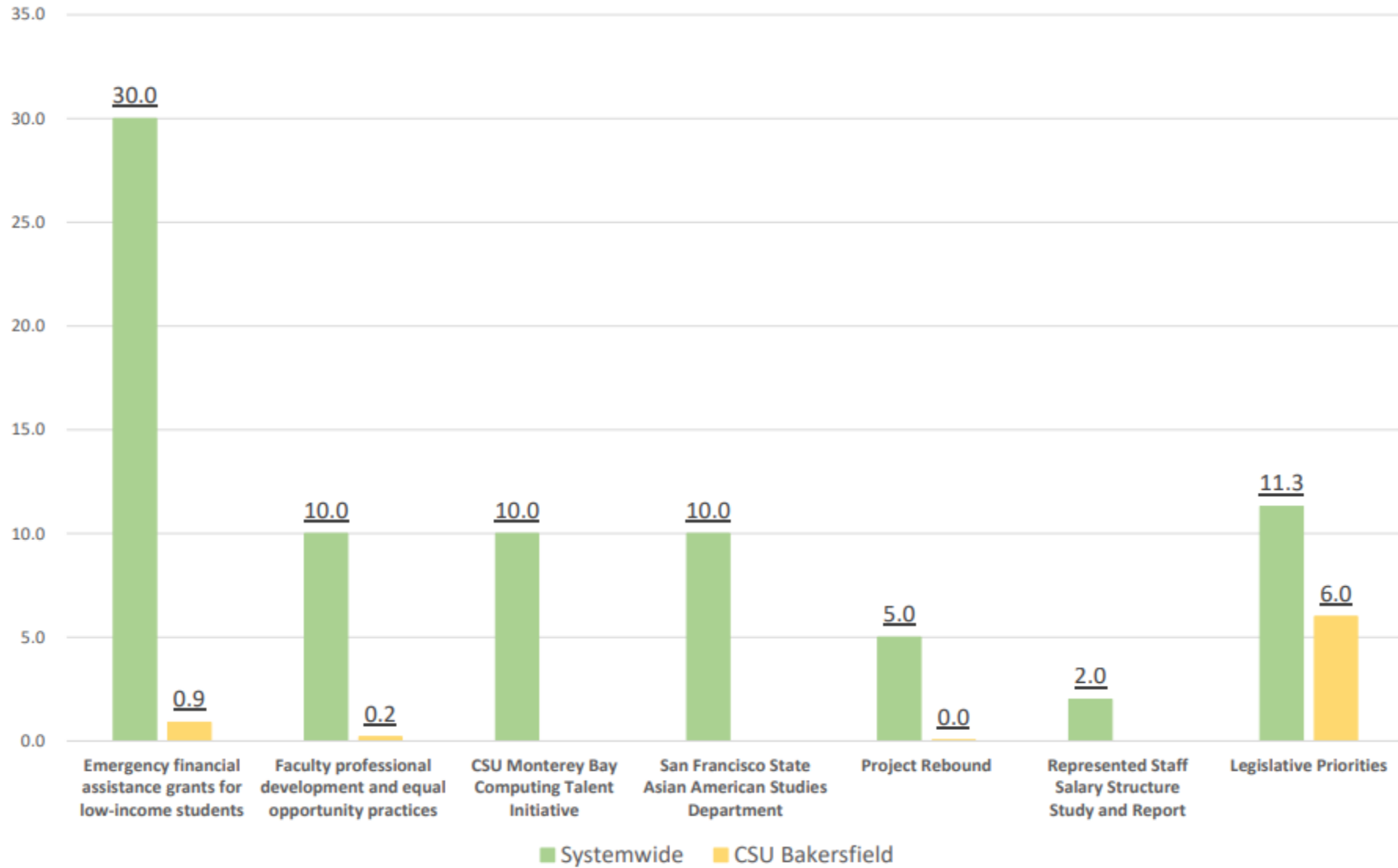
California State University
One-time Funding = 976.3 M
2021-22 (in millions)



California State University
One-time Funding -> Facilities and Infrastructure = 898.0 M
2021-22 (in millions)



California State University
One-time Funding -> Operations and Legislative Priorities = 78.3 M
2021-22 (in millions)



Thank you



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