

Spring 2022 Budget Open Forum

Monday, March 21, 2022

11:00 am – Noon



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

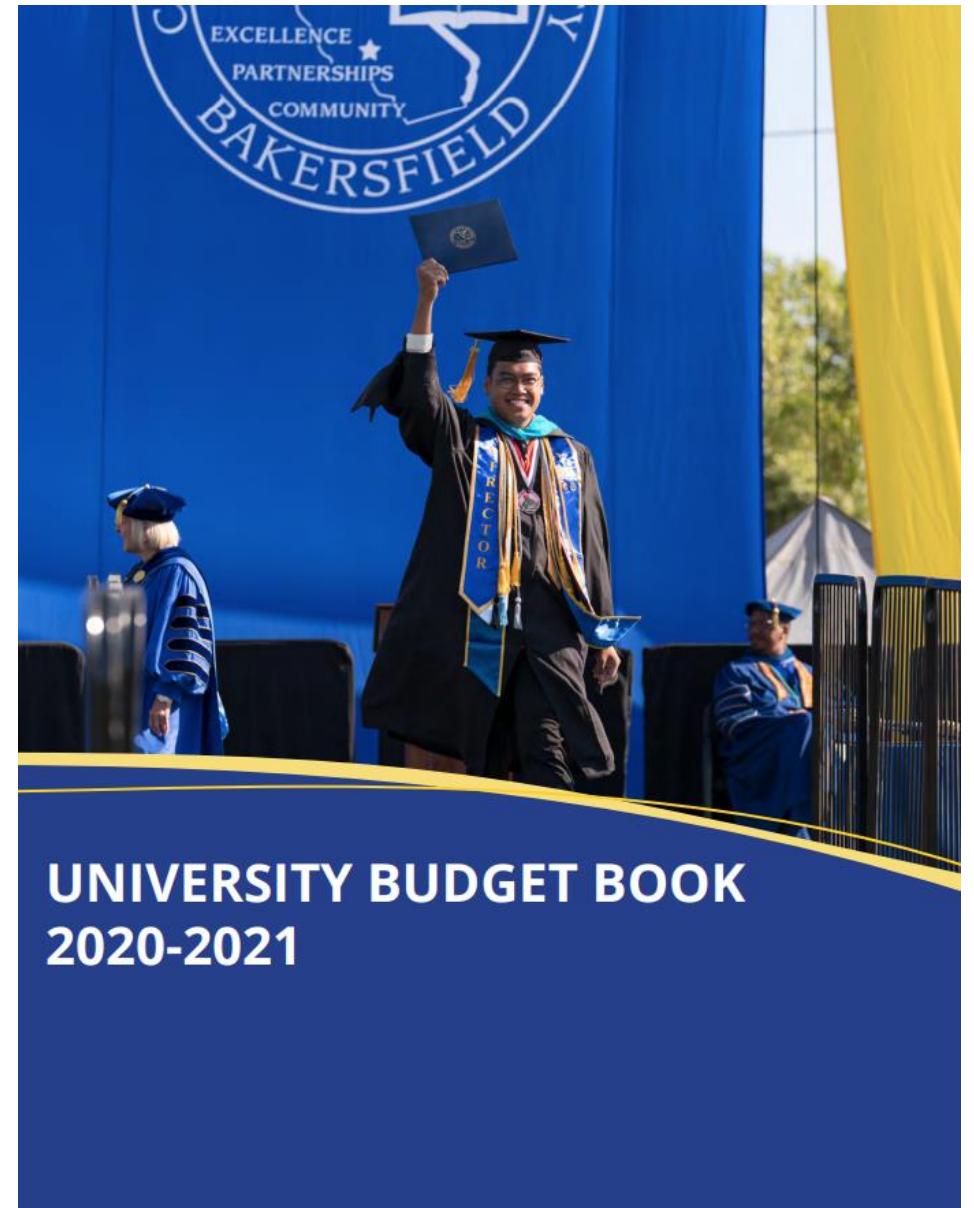
President's Welcome



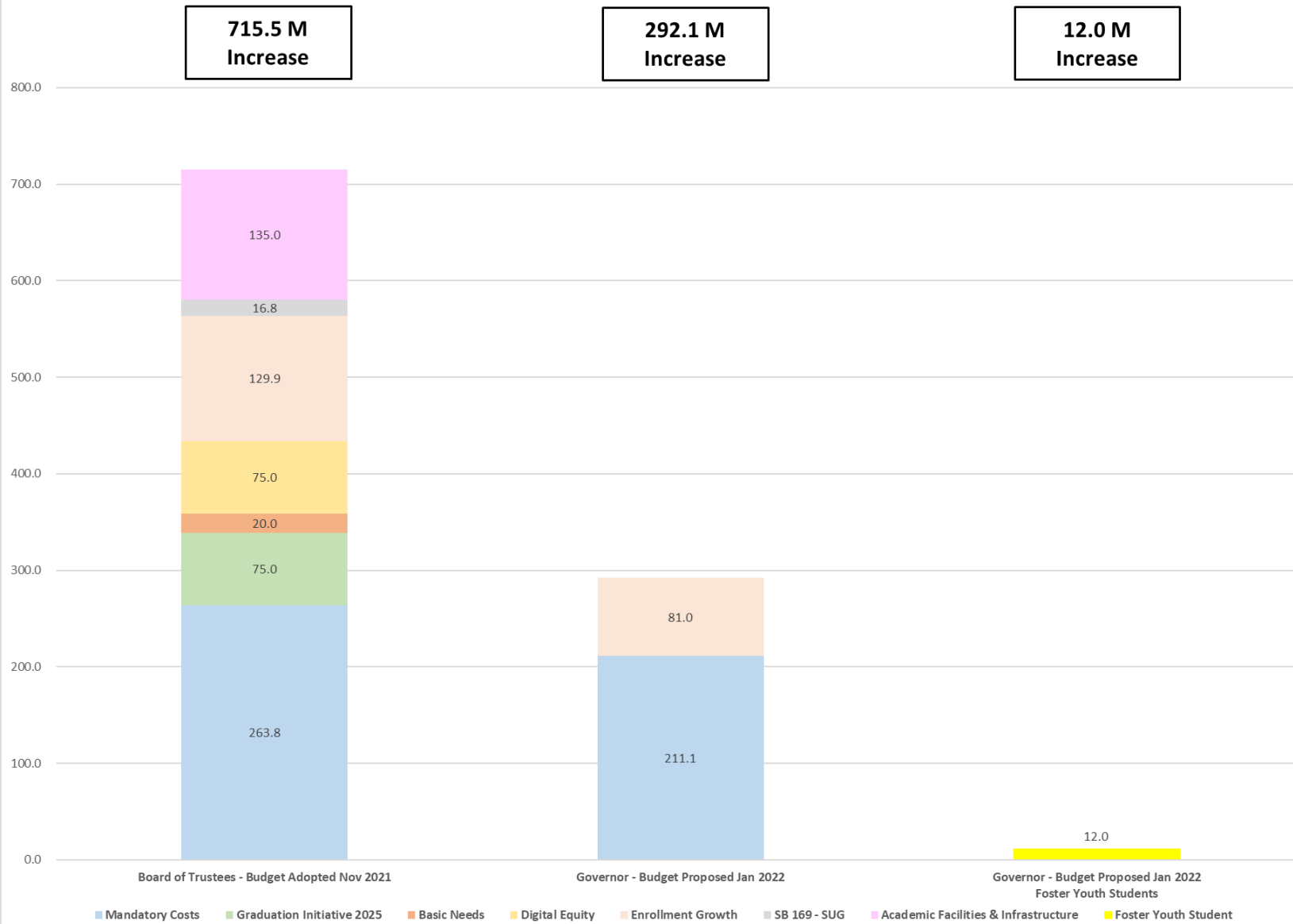
2020-21 Budget Book

> How to find the Budget Book

1. www.csub.edu
2. Budget Central
3. 2020-21 University Budget Book

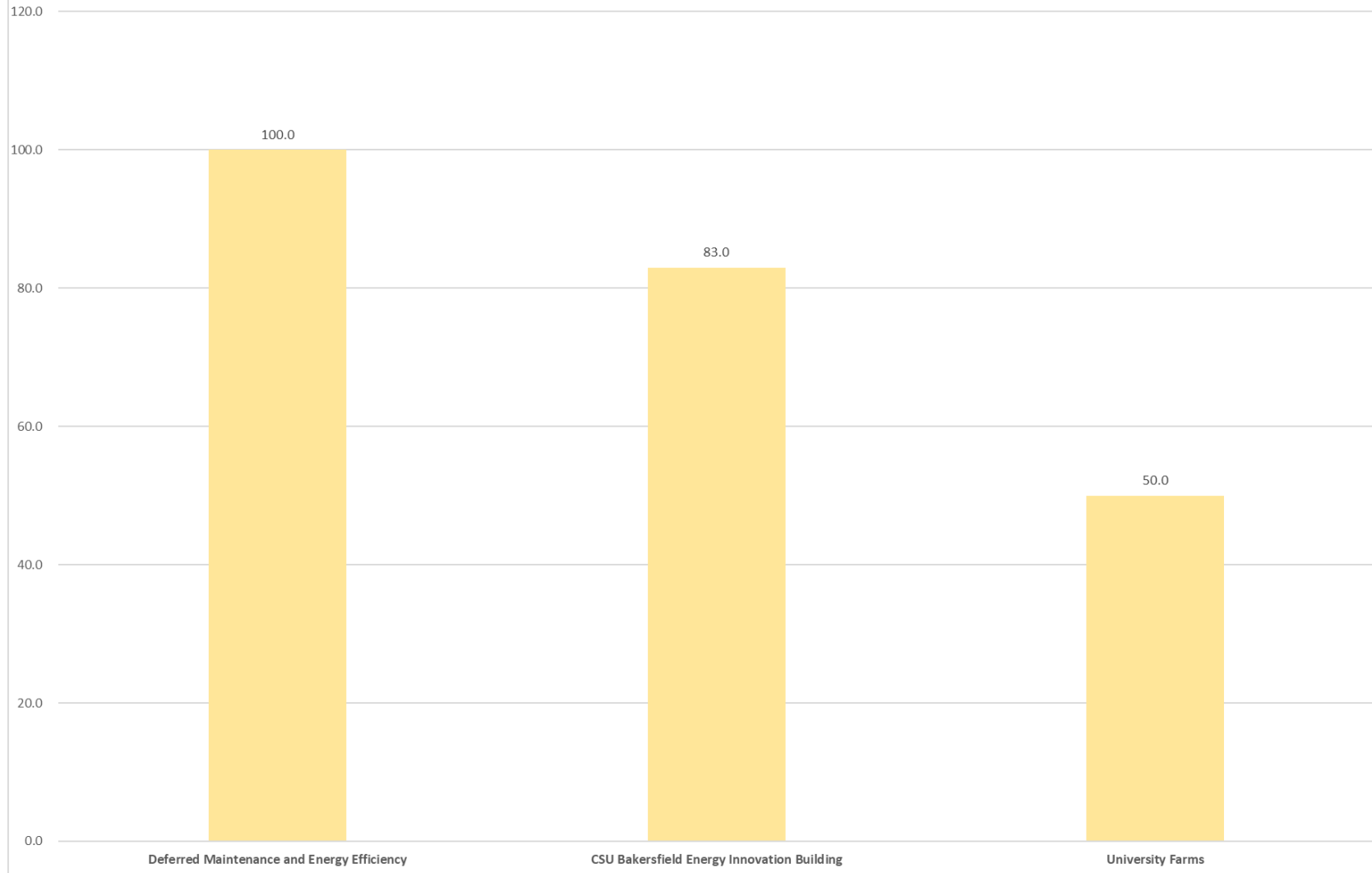


California State University System
Base Budget (Recurring) Funding 2022-23
status as of January 2022 (in millions)



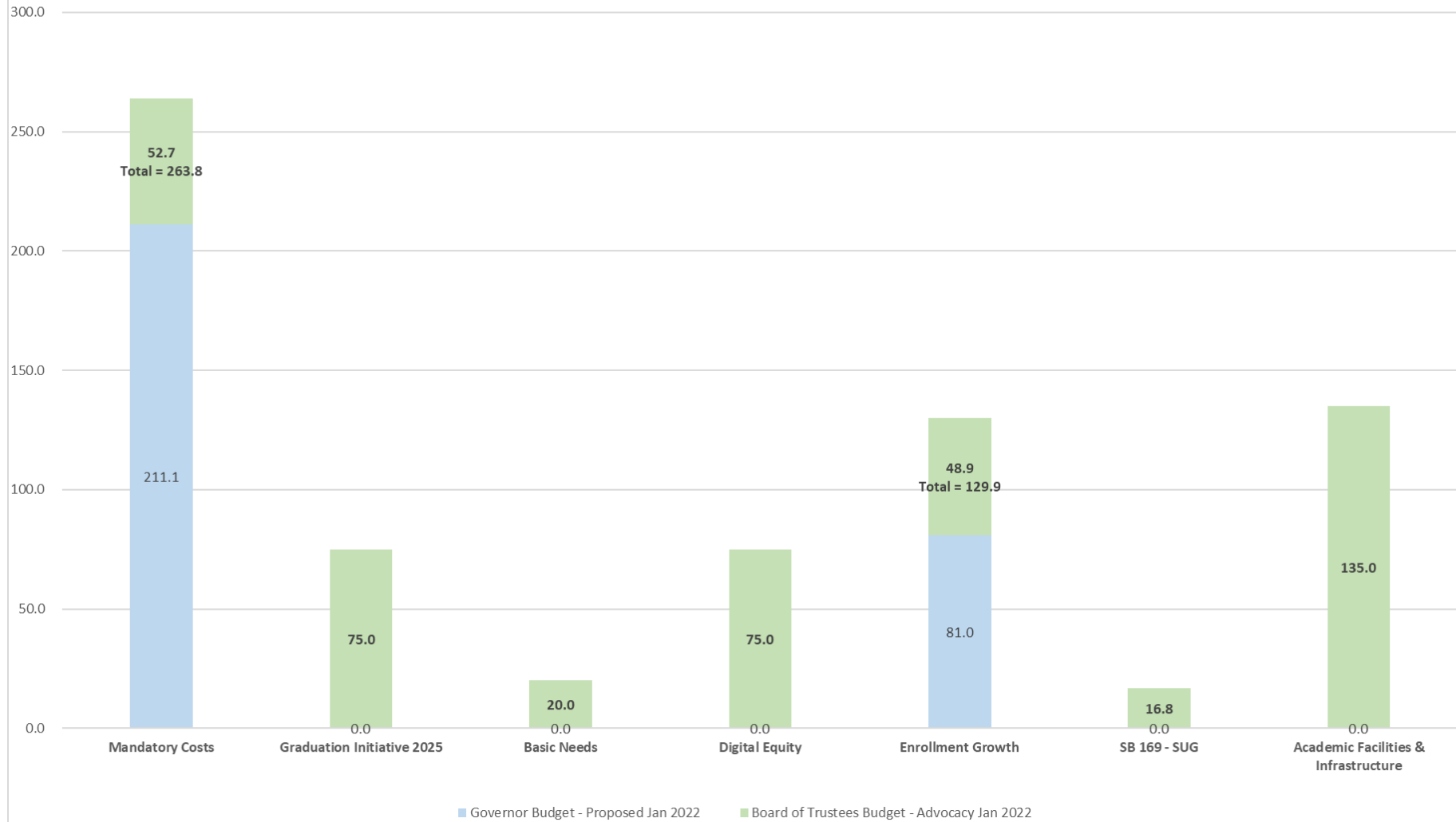
California State University System
Governor Proposed One-Time Funding 2022-23
status as of January 2022 (in millions)

**233.0 M
Increase**



California State University System
Budget Advocacy - Recurring Funding 2022-23
status as of January 2022 (in millions)

423.4 M
Increase Recurring



California State University System
Budget Advocacy - One-Time Funding 2022-23
status as of January 2022 (in millions)

900.0 M
Increase One-Time

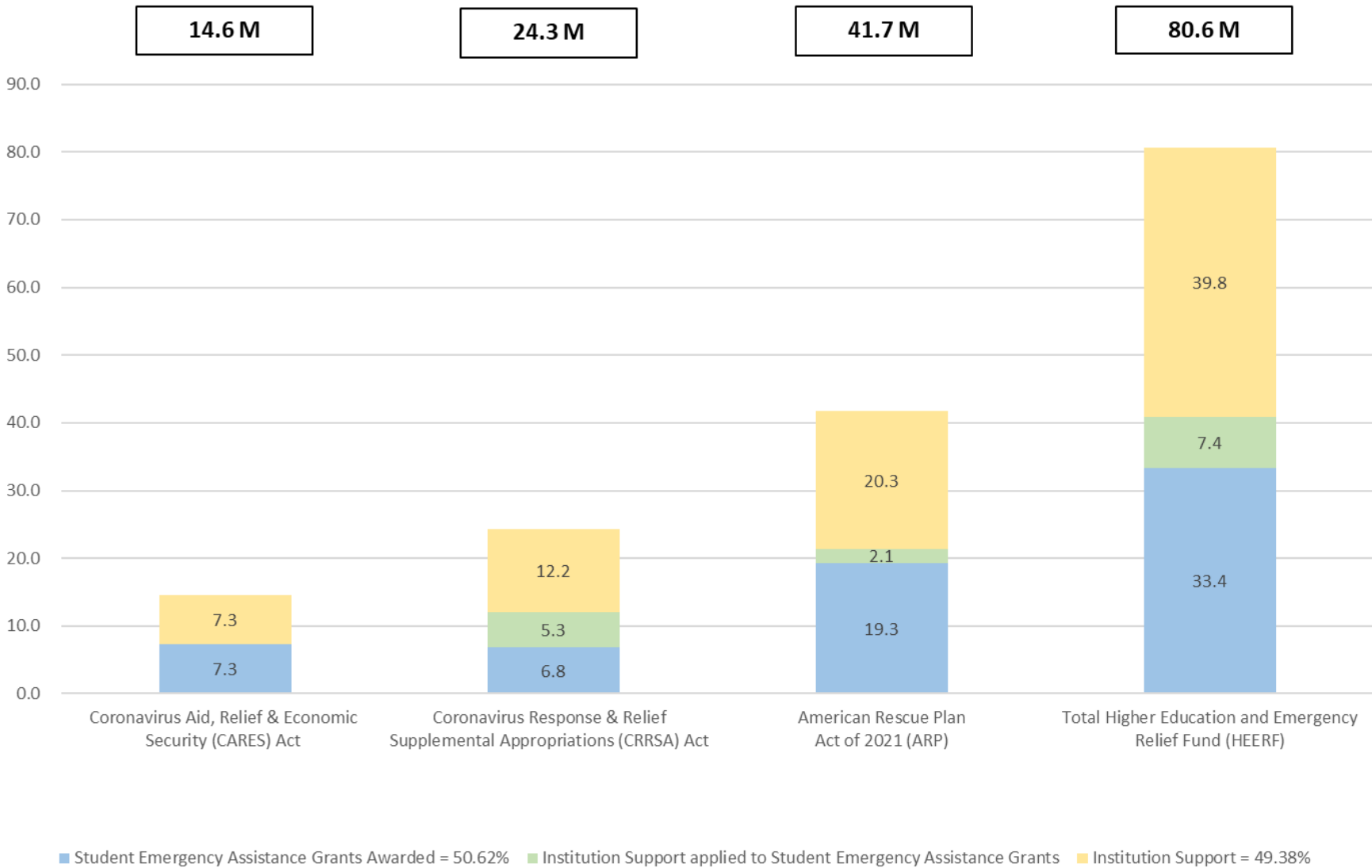


Higher Education Emergency Relief Fund (HEERF)

- HEERF funding received: \$80.6M
- HEERF funding for student grants: \$33.4M
 - Student aid grants spent to date: \$33.4M
- HEERF funding for institutional expenses: \$47.2M
 - Institutional support for student grants: \$7.4M
 - Institutional expenses include supplementing student aid grants, refunds to students, enhancements to information technology, cleaning of facilities, and self-support lost revenues

* * Total of 43,060 awards were given to students totaling \$40.8M * *

California State University, Bakersfield
Higher Education Emergency Relief Fund
Planned use of funds (in Millions of dollars)



Questions?





'Runners on the Rise

Thank You



CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

