

2018-19 Budget Calendar "Transition Year"

MONTH	CSU	CSUB	BPC
July		2018-19 CSUB budget allocation received from CSU	
August	2019-20 Board of Trustees budget planning	2018-19 budget priorities established - funded as available 2018-19 state of Academic Affairs by Provost 2018-19 state of University by President	
September			2018-19 first meeting of academic year
October			2017-18 budget book & other data received
November	2019-20 Board of Trustees budget adopted		2017-18 budget book & other data analyzed
December		2018-19 budget forum by CFO and Chair of BPC	2017-18 budget book & other data analyzed
January	2019-20 Governor's budget submitted to legislature		2017-18 budget book & other data analyzed
February	2019-20 Legislature analysis of the budget		2019-20 budget priorities recommendation - BPC to AS
March	2019-20 CSU budget advocacy day (all campuses)	2019-20 budget advocacy day 2019-20 budget priorities recommendation - AS to Provost 2019-20 budget priorities recommendation - ASI to VPSA 2019-20 budget priorities recommendation - ITAC to CFO 2019-20 budget priorities recommendation - DR	
April	2019-20 Legislature budget hearings	2019-20 USP&BAC meeting 2019-20 budget priorities recommendation from USP&BAC	2018-19 budget book & other data requested
May	2019-20 Governor's budget revision "May"	2019-20 budget priorities established by President	
June	2019-20 State budget adopted		

Acronyms

AS	Academic Senate of California State University, Bakersfield
ASI	Associated Students of California State University, Bakersfield
BPC	Budget and Planning Committee of the Academic Senate
CFO	Chief Financial Officer (and Vice President for Business and Administrative Services)
CSU	The California State University
CSUB	California State University, Bakersfield
DR	Direct Reports to each division leader of CSUB
ITAC	Information Technology Advisory Council
Provost	Provost (and Vice President for Academic Affairs)
USP&BAC	University Strategic Planning and Budget Advisory Committee
VPSA	Vice President for Student Affairs