

**CSU Bakersfield
Campus Programming Budget
2017-18**

Sources of Funds

Campus Programming Fee	189,200
Interest Income	-
Other	-
Total Source of Funds	<hr/> 189,200

Uses of Funds

Salaries and Benefits	73,000
Operating Expenses	116,200
Cost Recovery to the University	-
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	<hr/> 189,200

Cost Recovery to University

Institutional Support (EO 1000)	-
Utilities	-
Insurance	-
Total Cost Recovery to the University	<hr/> -