

CSU Bakersfield
Extended Education and Global Outreach Budget
2017-18

Sources of Funds

Program & Course Fees	3,076,000
Interest Income	124,000
Other	-
Total Source of Funds	3,200,000

Uses of Funds

Salaries and Benefits	2,220,000
Operating Expenses	670,000
Cost Recovery to the University	310,000
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	3,200,000

Cost Recovery to University

Institutional Support (EO 1000)	269,300
Utilities	15,500
Insurance	25,200
Total Cost Recovery to the University	310,000