

**CSU Bakersfield
Lottery Budget
2017-18**

Sources of Funds

Lottery Allocation	690,000
Total Source of Funds	690,000

Uses of Funds

Teacher Recruitment	70,000
Instructional Equipment	230,955
CSU Scholar Program	30,000
Matching Scholarships	254,320
Education Equity High School	75,000
Education Equity Outreach	2,000
Honors Program	25,000
Cost Recovery to the University	2,725
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	690,000

Cost Recovery to University

Institutional Support (EO 1000)	1,000
Utilities	-
Insurance	1,725
Total Cost Recovery to the University	2,725