

**CSU Bakersfield
Parking Budget
2017-18**

	Fees	Fines & Forfeitures
<u>Sources of Funds</u>		
Parking Fees	1,105,000	-
Parking Fines	-	53,400
Bus Passes	-	33,000
Guest Parking	180,000	-
Interest Income	23,500	13,600
Other	86,500	-
Total Source of Funds	1,395,000	100,000
<u>Uses of Funds</u>		
Salaries and Benefits	650,000	-
Operating Expenses	329,400	93,500
Cost Recovery to the University	96,600	-
Transfer to Capital Projects	200,000	-
Transfer to Reserves	119,000	6,500
Total Uses of Funds	1,395,000	100,000
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	62,600	-
Utilities	29,200	-
Insurance	4,800	-
Total Cost Recovery to the University	96,600	-