

2019-20 Budget Calendar

MONTH	CSU	CSUB	BPC
July	2019-20 CSU budget allocation received from state	2019-20 CSUB budget allocation received from CSU	
August	2020-21 Board of Trustees budget planning	2019-20 budget allocation established (funded as available) 2019-20 state of CSUB - University President	
September		2019-20 fall open forum - University President	2019-20 first meeting of academic year
October		2019-20 fall budget forum (CSUB budget book) - Chair of BPC & University CFO 2019-20 budget posted to campus by October 15	2018-19 budget book & other data received
November	2020-21 Board of Trustees budget adopted	2019-20 fall strategic plan forum - Co-chairs of strategic plan goals (*)	2018-19 budget book & other data analyzed
December			2018-19 budget book & other data analyzed
January	2020-21 Governor's budget submitted to legislature		2018-19 budget book & other data analyzed
February	2020-21 Legislature analysis of the budget	2019-20 spring open forum - University President	2020-21 budget allocation recommendation - BPC to AS
March	2020-21 CSU budget advocacy day (all campuses)	2019-20 spring budget forum (CSU budget) - Chair of BPC & University CFO	2019-20 budget book & other data requested
April	2020-21 Legislature budget hearings	2019-20 spring strategic plan forum - Co-chairs of strategic plan goals (*)	
May	2020-21 Governor's budget revision "May"		
June	2020-21 State budget adopted		

Acronyms

AS Academic Senate of California State University, Bakersfield
 BPC Budget and Planning Committee of the Academic Senate
 CFO Chief Financial Officer (and Vice President for Business and Administrative Services)
 CSU The California State University
 CSUB California State University, Bakersfield

Notes

* Also serves as meeting of the University Strategic Planning and Budget Advisory Committee