

**CSU Bakersfield
Campus Programming Budget
2018-19**

Sources of Funds

Campus Programming Fee	196,300
Interest Income	-
Other	-
Total Source of Funds	196,300

Uses of Funds

Salaries and Benefits	76,300
Operating Expenses	119,900
Cost Recovery to the University	100
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	196,300

Cost Recovery to University

Institutional Support (EO 1000)	-
Utilities	-
Insurance	100
Total Cost Recovery to the University	100