

**CSU Bakersfield**  
**Global Outreach & Extended University Budget**  
**2018-19**

**Sources of Funds**

Program & Course Fees	5,823,500
Interest Income	176,500
Other	-
<b>Total Source of Funds</b>	<b>6,000,000</b>

**Uses of Funds**

Salaries and Benefits	3,278,300
Operating Expenses	2,400,800
Cost Recovery to the University	320,900
Transfer to Capital Projects	-
Transfer to Reserves	-
<b>Total Uses of Funds</b>	<b>6,000,000</b>

**Cost Recovery to University**

Institutional Support (EO 1000)	279,200
Utilities	12,100
Insurance	29,600
<b>Total Cost Recovery to the University</b>	<b>320,900</b>