

**CSU Bakersfield
Health Service Budget
2018-19**

<u>Sources of Funds</u>	<u>Health Center</u>	<u>Counseling Center</u>
Health Service Fee	2,624,100	374,700
Interest Income	61,500	-
Other	-	-
Total Source of Funds	2,685,600	374,700
<u>Uses of Funds</u>		
Salaries and Benefits	2,472,600	207,000
Operating Expenses	92,500	167,700
Cost Recovery to the University	120,500	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	2,685,600	374,700
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	78,100	-
Utilities	23,800	-
Insurance	18,600	-
Total Cost Recovery to the University	120,500	-