

**CSU Bakersfield
Housing Budget
2018-19**

Sources of Funds

| | |
|------------------------------|------------------|
| Housing Rent | 2,540,300 |
| Interest Income | 28,900 |
| Other | - |
| Total Source of Funds | 2,569,200 |

Uses of Funds

| | |
|---------------------------------|------------------|
| Salaries and Benefits | 1,509,700 |
| Operating Expenses | 502,400 |
| Cost Recovery to the University | 557,100 |
| Transfer to Capital Projects | - |
| Transfer to Reserves | - |
| Total Uses of Funds | 2,569,200 |

Cost Recovery to the University

| | |
|--|----------------|
| Institutional Support (EO 1000) | 72,700 |
| Utilities | 428,200 |
| Insurance | 56,200 |
| Total Cost Recovery to the University | 557,100 |