

**CSU Bakersfield
Lottery Budget
2018-19**

Sources of Funds

Lottery Allocation	689,000
Total Source of Funds	689,000

Uses of Funds

Teacher Recruitment	50,100
Instructional Equipment	257,900
CSU Scholar Program	50,000
Matching Scholarships	228,300
Education Equity High School	73,300
Education Equity Outreach	2,000
Honors Program	25,000
Cost Recovery to the University	2,400
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	689,000

Cost Recovery to University

Institutional Support (EO 1000)	1,000
Utilities	-
Insurance	1,400
Total Cost Recovery to the University	2,400