

**CSU Bakersfield
Parking Budget
2018-19**

<u>Sources of Funds</u>	<u>Fees</u>	<u>Fines & Forfeitures</u>
Parking Fee	1,133,000	-
Parking Fines	-	53,400
Bus Passes	-	33,000
Guest Parking	186,500	-
Interest Income	21,800	13,600
Other	58,700	
Total Source of Funds	1,400,000	100,000
<u>Uses of Funds</u>		
Salaries and Benefits	796,900	-
Operating Expenses	197,500	93,500
Cost Recovery to the University	85,700	-
Transfer to Capital Projects	200,000	-
Transfer to Reserves	119,900	6,500
Total Uses of Funds	1,400,000	100,000
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	64,900	-
Utilities	15,700	-
Insurance	5,100	-
Total Cost Recovery to the University	85,700	-