

**CSU Bakersfield
Health Service Budget
2019-20**

| <u>Sources of Funds</u> | Health Center | Counseling Center |
|--|--------------------------|------------------------------|
| Health Service Fee | 2,818,800 | 403,700 |
| Interest Income | 61,500 | - |
| Other | - | - |
| Total Source of Funds | 2,880,300 | 403,700 |
| | | |
| <u>Uses of Funds</u> | | |
| Salaries and Benefits | 2,617,800 | 215,300 |
| Operating Expenses | 138,000 | 188,400 |
| Cost Recovery to the University | 124,500 | - |
| Transfer to Capital Projects | - | - |
| Transfer to Reserves | - | - |
| Total Uses of Funds | 2,880,300 | 403,700 |
| | | |
| <u>Cost Recovery to University</u> | | |
| Institutional Support (EO 1000) | 80,300 | - |
| Utilities | 24,700 | - |
| Insurance | 19,400 | - |
| Total Cost Recovery to the University | 124,400 | - |