

**CSU Bakersfield
Lottery Budget
2019-20**

Sources of Funds

Lottery Allocation	785,000
Total Source of Funds	785,000

Uses of Funds

Teacher Recruitment	50,000
Instructional Equipment	357,500
CSU Scholar Program	50,000
Matching Scholarships	190,000
Education Equity High School	-
Education Equity Outreach	-
Early Assessment Program	28,600
Honors Program	25,000
HACU	81,400
Cost Recovery to the University	2,500
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	785,000

Cost Recovery to University

Institutional Support (EO 1000)	1,000
Utilities	-
Insurance	1,500
Total Cost Recovery to the University	2,500