

**CSU Bakersfield
Parking Budget
2019-20**

<u>Sources of Funds</u>	<u>Fees</u>	<u>Fines & Forfeitures</u>
Parking Fee	1,115,900	-
Parking Fines	-	66,400
Bus Passes	-	28,500
Guest Parking	205,100	-
Interest Income	23,500	11,100
Other	106,800	-
Total Source of Funds	1,451,300	106,000
<u>Uses of Funds</u>		
Salaries and Benefits	848,100	-
Operating Expenses	193,200	106,000
Cost Recovery to the University	90,100	-
Transfer to Capital Projects	200,000	-
Transfer to Reserves	119,900	-
Total Uses of Funds	1,451,300	106,000
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	66,700	-
Utilities	16,300	-
Insurance	7,100	-
Total Cost Recovery to the University	90,100	-