

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2019-2020

Division	College/Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	601 - Regular Salaries and Wages	1,205,759	1,205,759
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	616 - Information Technology Costs	0	591
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	660 - Misc. Operating Expenses	686,546	640,046
		D10005 - Acad Affair Instruction Total		1,892,305	1,846,396
D10000 - Provost	D10010 - VP Academic Affairs	D10050 - Kegley Institute	601 - Regular Salaries and Wages	47,616	47,616
D10000 - Provost	D10010 - VP Academic Affairs	D10050 - Kegley Institute	660 - Misc. Operating Expenses	0	37,000
		D10050 - Kegley Institute Total		47,616	84,616
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	601 - Regular Salaries and Wages	468,140	468,140
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	660 - Misc. Operating Expenses	25,077	25,077
		D10091 - Provost Total		493,217	493,217
		D10010 - VP Academic Affairs Total		2,433,138	2,424,229
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	601 - Regular Salaries and Wages	334,320	334,320
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	660 - Misc. Operating Expenses	16,843	16,843
		D10010 - Faculty Affairs Total		351,163	351,163
D10000 - Provost	D10020 - Faculty Affairs	D10020 - Academic Senate	601 - Regular Salaries and Wages	49,824	49,824
D10000 - Provost	D10020 - Faculty Affairs	D10020 - Academic Senate	660 - Misc. Operating Expenses	3,868	3,868
		D10020 - Academic Senate Total		53,692	53,692
		D10020 - Faculty Affairs Total		404,855	404,855
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	601 - Regular Salaries and Wages	638,304	638,304
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	660 - Misc. Operating Expenses	46,289	48,714
		D10110 - Arts & Humanities Admin Total		684,593	687,018
D10000 - Provost	D10100 - Arts & Humanities	D10115 - A&H Instruction	601 - Regular Salaries and Wages	27,398	27,398
		D10115 - A&H Instruction Total		27,398	27,398
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	601 - Regular Salaries and Wages	1,082,730	1,082,730
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	660 - Misc. Operating Expenses	9,964	9,964
		D10120 - Art Total		1,092,694	1,092,694
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	601 - Regular Salaries and Wages	742,578	742,578
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	660 - Misc. Operating Expenses	5,225	5,225
		D10130 - Music Total		747,803	747,803
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	601 - Regular Salaries and Wages	700,737	700,737
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	660 - Misc. Operating Expenses	6,374	6,374
		D10135 - Theatre Total		707,111	707,111
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	601 - Regular Salaries and Wages	1,805,133	1,805,133
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	660 - Misc. Operating Expenses	25,068	25,679
		D10150 - English Total		1,830,201	1,830,812
D10000 - Provost	D10100 - Arts & Humanities	D10160 - Modern Languages & Lit	601 - Regular Salaries and Wages	760,994	760,994
D10000 - Provost	D10100 - Arts & Humanities	D10160 - Modern Languages & Lit	660 - Misc. Operating Expenses	3,105	3,105
		D10160 - Modern Languages & Lit Total		764,099	764,099
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	601 - Regular Salaries and Wages	1,202,710	1,202,710
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	660 - Misc. Operating Expenses	16,140	16,140
		D10170 - Communications Total		1,218,850	1,218,850
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	601 - Regular Salaries and Wages	956,593	956,593
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	660 - Misc. Operating Expenses	11,931	11,931
		D10190 - History Total		968,524	968,524
D10000 - Provost	D10100 - Arts & Humanities	D10210 - Philosophy	601 - Regular Salaries and Wages	860,123	860,123
D10000 - Provost	D10100 - Arts & Humanities	D10210 - Philosophy	660 - Misc. Operating Expenses	9,919	9,919
		D10210 - Philosophy Total		870,042	870,042
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	601 - Regular Salaries and Wages	332,574	332,574
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	660 - Misc. Operating Expenses	6,498	6,498
		D10215 - Religious Studies Total		339,072	339,072
		D10100 - Arts & Humanities Total		9,250,387	9,253,423
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	601 - Regular Salaries and Wages	709,386	709,386
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	660 - Misc. Operating Expenses	37,979	40,034
		D10910 - Antelope Valley Total		747,365	749,420
		D10200 - Antelope Valley Total		747,365	749,420
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	601 - Regular Salaries and Wages	546,444	546,444
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	660 - Misc. Operating Expenses	22,832	22,832
		D10301 - NSME Admin Total		569,276	569,276
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10302 - NSME Tech Support	601 - Regular Salaries and Wages	217,956	217,956
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10302 - NSME Tech Support	660 - Misc. Operating Expenses	1,200	1,200
		D10302 - NSME Tech Support Total		219,156	219,156
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME Instruction Support	601 - Regular Salaries and Wages	2,883,222	2,883,222
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME Instruction Support	613 - Contractual Services Group	0	70,640
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME Instruction Support	619 - Equipment Group	0	36,081
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME Instruction Support	660 - Misc. Operating Expenses	129,500	166,735
		D10305 - NSME Instruction Support Total		3,012,722	3,156,679
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	601 - Regular Salaries and Wages	1,526,273	1,526,273
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	660 - Misc. Operating Expenses	46,849	47,864
		D10310 - Biology Total		1,573,122	1,574,137
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	601 - Regular Salaries and Wages	878,452	878,452
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	660 - Misc. Operating Expenses	26,323	26,323
		D10320 - Chemistry & Biochemistry Total		904,775	904,775

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D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	601 - Regular Salaries and Wages	1,395,053	1,395,053
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	660 - Misc. Operating Expenses	32,015	32,724
		D10330 - Comp & Elect Eng/Comp Sci Total		1,427,068	1,427,777
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10340 - NSME Internal Grants Center	601 - Regular Salaries and Wages	3,628	3,628
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10340 - NSME Internal Grants Center	660 - Misc. Operating Expenses	2,500	2,500
		D10340 - NSME Internal Grants Center Total		6,128	6,128
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	601 - Regular Salaries and Wages	1,510,446	1,510,446
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	660 - Misc. Operating Expenses	22,532	22,532
		D10360 - Mathematics Total		1,532,978	1,532,978
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Student Center	601 - Regular Salaries and Wages	254,124	254,124
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Student Center	660 - Misc. Operating Expenses	5,000	5,000
		D10365 - NSME Student Center Total		259,124	259,124
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	601 - Regular Salaries and Wages	1,084,882	1,084,882
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	660 - Misc. Operating Expenses	21,051	21,051
		D10370 - Nursing Total		1,105,933	1,105,933
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	601 - Regular Salaries and Wages	921,358	921,358
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	660 - Misc. Operating Expenses	17,787	17,787
		D10380 - Geological Sciences Total		939,145	939,145
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	601 - Regular Salaries and Wages	1,038,089	1,038,089
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	660 - Misc. Operating Expenses	18,447	24,447
		D10390 - Physics and Engineering Total		1,056,536	1,062,536
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10393 - CA Energy Research Center	601 - Regular Salaries and Wages	5,344	5,344
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10393 - CA Energy Research Center	660 - Misc. Operating Expenses	5,000	5,000
		D10393 - CA Energy Research Center Total		10,344	10,344
		D10300 - Nat Science Math & Engineer Total		12,616,307	12,767,988
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	601 - Regular Salaries and Wages	543,623	543,623
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	660 - Misc. Operating Expenses	175,771	179,707
		D10401 - BPA-Admin Total		719,394	723,330
D10000 - Provost	D10400 - Business & Public Admin	D10405 - BPA Instruction	601 - Regular Salaries and Wages	763,042	763,042
		D10405 - BPA Instruction Total		763,042	763,042
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	601 - Regular Salaries and Wages	1,167,831	1,167,831
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	660 - Misc. Operating Expenses	1,030	1,030
		D10410 - Finance & Accounting Total		1,168,861	1,168,861
D10000 - Provost	D10400 - Business & Public Admin	D10420 - Applied Economics	601 - Regular Salaries and Wages	649,395	649,395
D10000 - Provost	D10400 - Business & Public Admin	D10420 - Applied Economics	660 - Misc. Operating Expenses	935	935
		D10420 - Applied Economics Total		650,330	650,330
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	601 - Regular Salaries and Wages	2,093,798	2,093,798
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	660 - Misc. Operating Expenses	2,227	2,227
		D10430 - Management & Marketing Total		2,096,025	2,096,025
D10000 - Provost	D10400 - Business & Public Admin	D10450 - Public Administration	601 - Regular Salaries and Wages	755,572	755,572
D10000 - Provost	D10400 - Business & Public Admin	D10450 - Public Administration	660 - Misc. Operating Expenses	335	335
		D10450 - Public Administration Total		755,907	755,907
D10000 - Provost	D10400 - Business & Public Admin	D10451 - BPA Advising	601 - Regular Salaries and Wages	212,820	212,820
		D10451 - BPA Advising Total		212,820	212,820
		D10400 - Business & Public Admin Total		6,366,379	6,370,315
D10000 - Provost	D10500 - Social Sciences & Education	D10140 - Criminal Justice	601 - Regular Salaries and Wages	1,080,188	1,080,188
D10000 - Provost	D10500 - Social Sciences & Education	D10140 - Criminal Justice	660 - Misc. Operating Expenses	15,480	15,480
		D10140 - Criminal Justice Total		1,095,668	1,095,668
D10000 - Provost	D10500 - Social Sciences & Education	D10200 - Liberal Studies	601 - Regular Salaries and Wages	170,860	170,860
D10000 - Provost	D10500 - Social Sciences & Education	D10200 - Liberal Studies	660 - Misc. Operating Expenses	2,625	2,625
		D10200 - Liberal Studies Total		173,485	173,485
D10000 - Provost	D10500 - Social Sciences & Education	D10220 - Political Science	601 - Regular Salaries and Wages	577,084	577,084
D10000 - Provost	D10500 - Social Sciences & Education	D10220 - Political Science	660 - Misc. Operating Expenses	4,432	4,432
		D10220 - Political Science Total		581,516	581,516
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	601 - Regular Salaries and Wages	1,526,156	1,526,156
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	660 - Misc. Operating Expenses	13,650	13,650
		D10230 - Psychology Total		1,539,806	1,539,806
D10000 - Provost	D10500 - Social Sciences & Education	D10240 - Social Work	601 - Regular Salaries and Wages	785,525	785,525
D10000 - Provost	D10500 - Social Sciences & Education	D10240 - Social Work	660 - Misc. Operating Expenses	5,555	5,555
		D10240 - Social Work Total		791,080	791,080
D10000 - Provost	D10500 - Social Sciences & Education	D10250 - Sociology	601 - Regular Salaries and Wages	1,150,553	1,150,553
D10000 - Provost	D10500 - Social Sciences & Education	D10250 - Sociology	660 - Misc. Operating Expenses	18,650	18,650
		D10250 - Sociology Total		1,169,203	1,169,203
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	601 - Regular Salaries and Wages	294,415	294,415
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	660 - Misc. Operating Expenses	3,017	3,017
		D10255 - Anthropology Total		297,432	297,432
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	601 - Regular Salaries and Wages	593,220	593,220
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	660 - Misc. Operating Expenses	26,250	26,250
		D10501 - SSE Admin Total		619,470	619,470
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	601 - Regular Salaries and Wages	307,014	307,014
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	660 - Misc. Operating Expenses	192,564	192,564
		D10505 - SSE Instruction Total		499,578	499,578

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Division	College/Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D10500 - Social Sciences & Education	D10510 - Advanced Education	601 - Regular Salaries and Wages	677,322	677,322
D10000 - Provost	D10500 - Social Sciences & Education	D10510 - Advanced Education	660 - Misc. Operating Expenses	11,421	11,421
		D10510 - Advanced Education Total		688,743	688,743
D10000 - Provost	D10500 - Social Sciences & Education	D10516 - Doctorate in Education	601 - Regular Salaries and Wages	134,676	134,676
		D10516 - Doctorate in Education Total		134,676	134,676
D10000 - Provost	D10500 - Social Sciences & Education	D10520 - Teacher Education	601 - Regular Salaries and Wages	1,576,192	1,576,192
D10000 - Provost	D10500 - Social Sciences & Education	D10520 - Teacher Education	660 - Misc. Operating Expenses	19,700	19,700
		D10520 - Teacher Education Total		1,595,892	1,595,892
D10000 - Provost	D10500 - Social Sciences & Education	D10525 - Child, Adolesc, Family Study	601 - Regular Salaries and Wages	579,438	579,438
D10000 - Provost	D10500 - Social Sciences & Education	D10525 - Child, Adolesc, Family Study	660 - Misc. Operating Expenses	7,126	7,126
		D10525 - Child, Adolesc, Family Study Total		586,564	586,564
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	601 - Regular Salaries and Wages	971,249	971,249
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	660 - Misc. Operating Expenses	11,356	11,356
		D10530 - Kinesiology Total		982,605	982,605
D10000 - Provost	D10500 - Social Sciences & Education	D10540 - Special Education	601 - Regular Salaries and Wages	512,429	512,429
		D10540 - Special Education Total		512,429	512,429
D10000 - Provost	D10500 - Social Sciences & Education	D10555 - SSE Advising	601 - Regular Salaries and Wages	445,072	445,072
D10000 - Provost	D10500 - Social Sciences & Education	D10555 - SSE Advising	660 - Misc. Operating Expenses	6,300	6,300
		D10555 - SSE Advising Total		451,372	451,372
		D10500 - Social Sciences & Education Total		11,719,519	11,719,519
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	601 - Regular Salaries and Wages	254,911	254,911
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	660 - Misc. Operating Expenses	25,072	25,072
		D10040 - Faculty Teach & Learn Center Total		279,983	279,983
D10000 - Provost	D10600 - Academic Programs	D10041 - FTLC Special Projects	601 - Regular Salaries and Wages	27,580	27,580
		D10041 - FTLC Special Projects Total		27,580	27,580
D10000 - Provost	D10600 - Academic Programs	D10161 - Interdisciplinary	601 - Regular Salaries and Wages	44,822	44,822
D10000 - Provost	D10600 - Academic Programs	D10161 - Interdisciplinary	660 - Misc. Operating Expenses	0	1,500
		D10161 - Interdisciplinary Total		44,822	46,322
D10000 - Provost	D10600 - Academic Programs	D10610 - Advising Center	601 - Regular Salaries and Wages	289,468	289,468
D10000 - Provost	D10600 - Academic Programs	D10610 - Advising Center	660 - Misc. Operating Expenses	0	10,000
		D10610 - Advising Center Total		289,468	299,468
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	601 - Regular Salaries and Wages	505,152	505,152
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	660 - Misc. Operating Expenses	32,564	12,564
		D10630 - Academic Programs Admin Total		537,716	517,716
D10000 - Provost	D10600 - Academic Programs	D10640 - Graduate Student Center	601 - Regular Salaries and Wages	10,000	10,000
D10000 - Provost	D10600 - Academic Programs	D10640 - Graduate Student Center	660 - Misc. Operating Expenses	0	10,000
		D10640 - Graduate Student Center Total		10,000	20,000
D10000 - Provost	D10600 - Academic Programs	D10680 - Academic Operations & Support	601 - Regular Salaries and Wages	327,108	327,108
D10000 - Provost	D10600 - Academic Programs	D10680 - Academic Operations & Support	660 - Misc. Operating Expenses	10,997	10,997
		D10680 - Academic Operations & Support Total		338,105	338,105
		D10600 - Academic Programs Total		1,527,674	1,529,174
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	601 - Regular Salaries and Wages	579,582	579,582
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	613 - Contractual Services Group	0	5,957
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	660 - Misc. Operating Expenses	7,332	7,332
		D10710 - GRASP Admin Total		586,914	592,871
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10720 - Research & Creative Activity	660 - Misc. Operating Expenses	50,000	50,000
		D10720 - Research & Creative Activity Total		50,000	50,000
		D10700 - Graduate Res & Sponsor Prog Total		636,914	642,871
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	601 - Regular Salaries and Wages	167,784	167,784
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	660 - Misc. Operating Expenses	150,000	150,000
		D10931 - Extend Educ & Global Outreach Total		317,784	317,784
		D10900 - Extend Educ & Global Outreach Total		317,784	317,784
D10000 - Provost	D20020 - Inst Research Plan Assessment	D20020 - Inst Research Plan Assessment	601 - Regular Salaries and Wages	549,199	549,199
D10000 - Provost	D20020 - Inst Research Plan Assessment	D20020 - Inst Research Plan Assessment	660 - Misc. Operating Expenses	14,696	14,696
		D20020 - Inst Research Plan Assessment Total		563,895	563,895
		D20020 - Inst Research Plan Assessment Total		563,895	563,895
D10000 - Provost	D22200 - Library	D22200 - Library Admin	601 - Regular Salaries and Wages	1,966,368	1,966,368
D10000 - Provost	D22200 - Library	D22200 - Library Admin	619 - Equipment Group	0	575
D10000 - Provost	D22200 - Library	D22200 - Library Admin	660 - Misc. Operating Expenses	52,930	47,930
		D22200 - Library Admin Total		2,019,298	2,014,873
D10000 - Provost	D22200 - Library	D22210 - Library Circulation	616 - Information Technology Costs	0	2,694
D10000 - Provost	D22200 - Library	D22210 - Library Circulation	660 - Misc. Operating Expenses	10,000	11,000
		D22210 - Library Circulation Total		10,000	13,694
D10000 - Provost	D22200 - Library	D22220 - Library General	613 - Contractual Services Group	0	380
D10000 - Provost	D22200 - Library	D22220 - Library General	616 - Information Technology Costs	0	2,114
D10000 - Provost	D22200 - Library	D22220 - Library General	660 - Misc. Operating Expenses	102,500	123,608
		D22220 - Library General Total		102,500	126,102
D10000 - Provost	D22200 - Library	D22230 - Library Tech Services	616 - Information Technology Costs	0	1,327
D10000 - Provost	D22200 - Library	D22230 - Library Tech Services	660 - Misc. Operating Expenses	10,000	10,000
		D22230 - Library Tech Services Total		10,000	11,327
D10000 - Provost	D22200 - Library	D22240 - Library Books	660 - Misc. Operating Expenses	415,000	415,000
		D22240 - Library Books Total		415,000	415,000

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D10000 - Provost	D22200 - Library	D22250 - Library Reference	660 - Misc. Operating Expenses	617	617
		D22250 - Library Reference Total		617	617
D10000 - Provost	D22200 - Library	D22270 - Library Interlibrary Loan	660 - Misc. Operating Expenses	1,020	1,020
		D22270 - Library Interlibrary Loan Total		1,020	1,020
	D22200 - Library Total			2,558,435	2,582,633
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	601 - Regular Salaries and Wages	120,996	120,996
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	660 - Misc. Operating Expenses	24,000	24,000
		D10650 - International Students Total		144,996	144,996
D10000 - Provost	D23100 - Enrollment Management	D23100 - AVP of Enrollment Services	601 - Regular Salaries and Wages	434,275	434,275
D10000 - Provost	D23100 - Enrollment Management	D23100 - AVP of Enrollment Services	660 - Misc. Operating Expenses	53,286	53,286
		D23100 - AVP of Enrollment Services Total		487,561	487,561
D10000 - Provost	D23100 - Enrollment Management	D23105 - Enrollment Mgmt Special Proj	601 - Regular Salaries and Wages	208,389	208,389
D10000 - Provost	D23100 - Enrollment Management	D23105 - Enrollment Mgmt Special Proj	660 - Misc. Operating Expenses	0	8,000
		D23105 - Enrollment Mgmt Special Proj Total		208,389	216,389
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	601 - Regular Salaries and Wages	297,204	297,204
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	660 - Misc. Operating Expenses	13,000	13,000
		D23110 - Educational Opportunity Progra Total		310,204	310,204
D10000 - Provost	D23100 - Enrollment Management	D23120 - Records	601 - Regular Salaries and Wages	622,404	622,404
D10000 - Provost	D23100 - Enrollment Management	D23120 - Records	660 - Misc. Operating Expenses	33,500	33,500
		D23120 - Records Total		655,904	655,904
D10000 - Provost	D23100 - Enrollment Management	D23130 - Summer Bridge	601 - Regular Salaries and Wages	19,620	19,620
D10000 - Provost	D23100 - Enrollment Management	D23130 - Summer Bridge	606 - Travel	0	3,048
D10000 - Provost	D23100 - Enrollment Management	D23130 - Summer Bridge	660 - Misc. Operating Expenses	50,000	50,000
		D23130 - Summer Bridge Total		69,620	72,668
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	601 - Regular Salaries and Wages	333,184	333,184
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	660 - Misc. Operating Expenses	67,000	67,000
		D23140 - Outreach Total		400,184	400,184
D10000 - Provost	D23100 - Enrollment Management	D23160 - Financial Aid	601 - Regular Salaries and Wages	836,628	836,628
		D23160 - Financial Aid Total		836,628	836,628
D10000 - Provost	D23100 - Enrollment Management	D23180 - Admissions	601 - Regular Salaries and Wages	722,556	722,556
D10000 - Provost	D23100 - Enrollment Management	D23180 - Admissions	660 - Misc. Operating Expenses	33,500	33,500
		D23180 - Admissions Total		756,056	756,056
D10000 - Provost	D23100 - Enrollment Management	D23320 - Testing	601 - Regular Salaries and Wages	86,384	86,384
		D23320 - Testing Total		86,384	86,384
	D23100 - Enrollment Management Total			3,955,926	3,966,974
D10000 - Provost Total				53,098,578	53,293,080
D20000 - President	D10826 - Faculty Ath Representative	D10826 - Faculty Ath Representative	601 - Regular Salaries and Wages	35,909	35,909
D20000 - President	D10826 - Faculty Ath Representative	D10826 - Faculty Ath Representative	660 - Misc. Operating Expenses	1,745	1,745
		D10826 - Faculty Ath Representative Total		37,654	37,654
		D10826 - Faculty Ath Representative Total		37,654	37,654
D20000 - President	D20010 - President Admin	D20010 - President Administration	601 - Regular Salaries and Wages	793,095	793,095
D20000 - President	D20010 - President Admin	D20010 - President Administration	660 - Misc. Operating Expenses	180,455	180,455
		D20010 - President Administration Total		973,550	973,550
		D20010 - President Admin Total		973,550	973,550
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	601 - Regular Salaries and Wages	264,696	264,696
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	613 - Contractual Services Group	78,200	95,953
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	660 - Misc. Operating Expenses	80,300	62,547
		D20050 - Equity Inclusion & Compliance Total		423,196	423,196
		D20050 - Equity Inclusion & Compliance Total		423,196	423,196
D20000 - President Total				1,434,400	1,434,400
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	601 - Regular Salaries and Wages	379,091	379,091
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	660 - Misc. Operating Expenses	96,920	96,920
		D21010 - VP Business Admin.Svcs. Total		476,011	476,011
		D21010 - VP BAS Total		476,011	476,011
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	601 - Regular Salaries and Wages	231,379	231,379
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	660 - Misc. Operating Expenses	10,000	10,000
		D21100 - Controller's Office Total		241,379	241,379
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Accounting & Reporting Svcs	601 - Regular Salaries and Wages	459,040	459,040
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Accounting & Reporting Svcs	660 - Misc. Operating Expenses	9,000	9,000
		D21130 - Accounting & Reporting Svcs Total		468,040	468,040
D21000 - Business Admin Services	D21100 - Financial Services	D21131 - GRaSP Accounting & Reporting	601 - Regular Salaries and Wages	571,318	571,318
		D21131 - GRaSP Accounting & Reporting Total		571,318	571,318
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	601 - Regular Salaries and Wages	598,027	598,027
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	660 - Misc. Operating Expenses	11,300	11,300
		D21140 - Student Financial Services Total		609,327	609,327
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Auxiliary Services	601 - Regular Salaries and Wages	331,310	331,310
		D21180 - Auxiliary Services Total		331,310	331,310
		D21100 - Financial Services Total		2,221,375	2,221,375
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget Office	601 - Regular Salaries and Wages	275,319	275,319
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget Office	660 - Misc. Operating Expenses	29,080	29,080
		D21110 - Budget Office Total		304,399	304,399
		D21110 - Budget & Res Plan Services Total		304,399	304,399

California State University, Bakersfield
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Division	College/Area	Department	Account Category	Original Budget	Current Budget
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	601 - Regular Salaries and Wages	1,601,975	1,601,975
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	613 - Contractual Services Group	0	210
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	619 - Equipment Group	0	4,201
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	660 - Misc. Operating Expenses	134,500	142,433
		D21200 - Public Safety-Spt Total		1,736,475	1,748,820
D21000 - Business Admin Services	D21200 - Public Safety Services	D21210 - Emergency Management	601 - Regular Salaries and Wages	1,820	1,820
D21000 - Business Admin Services	D21200 - Public Safety Services	D21210 - Emergency Management	613 - Contractual Services Group	0	2,181
D21000 - Business Admin Services	D21200 - Public Safety Services	D21210 - Emergency Management	660 - Misc. Operating Expenses	55,000	58,462
		D21210 - Emergency Management Total		56,820	62,463
D21000 - Business Admin Services	D21200 - Public Safety Services	D21220 - Student Events	601 - Regular Salaries and Wages	46,776	46,776
		D21220 - Student Events Total		46,776	46,776
		D21200 - Public Safety Services Total		1,840,072	1,858,059
D21000 - Business Admin Services	D21400 - Human Resource Services	D21120 - Payroll Services	601 - Regular Salaries and Wages	257,309	257,309
D21000 - Business Admin Services	D21400 - Human Resource Services	D21120 - Payroll Services	660 - Misc. Operating Expenses	6,728	6,728
		D21120 - Payroll Services Total		264,037	264,037
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	601 - Regular Salaries and Wages	934,331	934,331
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	660 - Misc. Operating Expenses	46,305	46,305
		D21400 - Human Resources Total		980,636	980,636
		D21400 - Human Resource Services Total		1,244,672	1,244,672
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	601 - Regular Salaries and Wages	1,233,417	1,233,417
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	613 - Contractual Services Group	0	1,000
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	660 - Misc. Operating Expenses	381,570	381,570
		D21520 - Facilities Operations Total		1,614,987	1,615,987
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21530 - Custodial	601 - Regular Salaries and Wages	701,027	701,027
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21530 - Custodial	660 - Misc. Operating Expenses	499,849	499,849
		D21530 - Custodial Total		1,200,876	1,200,876
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21540 - Roads & Grounds	601 - Regular Salaries and Wages	762,207	762,207
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21540 - Roads & Grounds	660 - Misc. Operating Expenses	322,088	322,088
		D21540 - Roads & Grounds Total		1,084,295	1,084,295
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21550 - Vehicle Operations	601 - Regular Salaries and Wages	71,525	71,525
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21550 - Vehicle Operations	660 - Misc. Operating Expenses	61,000	61,000
		D21550 - Vehicle Operations Total		132,525	132,525
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21600 - Engineering & Energy Mgmt.	601 - Regular Salaries and Wages	342,811	342,811
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21600 - Engineering & Energy Mgmt.	660 - Misc. Operating Expenses	280,000	280,000
		D21600 - Engineering & Energy Mgmt. Total		622,811	622,811
		D21500 - Facilities Mgmt Services Total		4,655,495	4,656,495
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - FPDO	601 - Regular Salaries and Wages	184,381	184,381
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - FPDO	613 - Contractual Services Group	0	2,965
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - FPDO	660 - Misc. Operating Expenses	35,533	35,533
		D21590 - FPDO Total		219,914	222,879
		D21590 - Cap Plan Design Construction Total		219,914	222,879
D21000 - Business Admin Services	D21700 - Business Services	D20070 - Environmental Sustainability	601 - Regular Salaries and Wages	70,951	70,951
D21000 - Business Admin Services	D21700 - Business Services	D20070 - Environmental Sustainability	660 - Misc. Operating Expenses	17,700	17,700
		D20070 - Environmental Sustainability Total		88,651	88,651
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	601 - Regular Salaries and Wages	494,466	494,466
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	616 - Information Technology Costs	0	2,696
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	660 - Misc. Operating Expenses	21,000	21,000
		D21150 - Contract & Procurement Svcs Total		515,466	518,162
D21000 - Business Admin Services	D21700 - Business Services	D21160 - Reprographics & Print Shop	601 - Regular Salaries and Wages	25,824	25,824
		D21160 - Reprographics & Print Shop Total		25,824	25,824
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	601 - Regular Salaries and Wages	384,227	384,227
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	660 - Misc. Operating Expenses	9,700	9,700
		D21170 - Payment Services Total		393,927	393,927
D21000 - Business Admin Services	D21700 - Business Services	D21300 - Safety & Risk Management	601 - Regular Salaries and Wages	327,614	327,614
D21000 - Business Admin Services	D21700 - Business Services	D21300 - Safety & Risk Management	660 - Misc. Operating Expenses	20,946	20,946
		D21300 - Safety & Risk Management Total		348,560	348,560
D21000 - Business Admin Services	D21700 - Business Services	D21560 - Campus Support Services	601 - Regular Salaries and Wages	177,045	177,045
D21000 - Business Admin Services	D21700 - Business Services	D21560 - Campus Support Services	660 - Misc. Operating Expenses	9,981	9,981
		D21560 - Campus Support Services Total		187,026	187,026
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	601 - Regular Salaries and Wages	231,972	231,972
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	660 - Misc. Operating Expenses	20,000	20,000
		D21700 - Business Services Admin Total		251,972	251,972
		D21700 - Business Services Total		1,811,427	1,814,123
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	601 - Regular Salaries and Wages	494,918	494,918
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	613 - Contractual Services Group	0	37,082
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	616 - Information Technology Costs	0	25,264
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	660 - Misc. Operating Expenses	600,300	629,746
		D22010 - Information Technolgy Svcs Total		1,095,218	1,187,011
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	601 - Regular Salaries and Wages	468,020	468,020
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	660 - Misc. Operating Expenses	10,000	10,000
		D22300 - ITS Support Services Total		478,020	478,020
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	601 - Regular Salaries and Wages	844,547	844,547
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	660 - Misc. Operating Expenses	10,000	10,000
		D22305 - Client Services Total		854,547	854,547

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Division	College/Area	Department	Account Category	Original Budget	Current Budget
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS Infrastructure Services	601 - Regular Salaries and Wages	912,673	912,673
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS Infrastructure Services	660 - Misc. Operating Expenses	10,000	10,000
		D22310 - ITS Infrastructure Services Total		922,673	922,673
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	601 - Regular Salaries and Wages	450,555	450,555
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	660 - Misc. Operating Expenses	10,000	10,000
		D22315 - Hardware & Events Total		460,555	460,555
D21000 - Business Admin Services	D22000 - Information Tech Services	D22340 - Web Services	601 - Regular Salaries and Wages	372,434	372,434
		D22340 - Web Services Total		372,434	372,434
D21000 - Business Admin Services	D22000 - Information Tech Services	D22360 - Project Management	601 - Regular Salaries and Wages	275,476	275,476
D21000 - Business Admin Services	D22000 - Information Tech Services	D22360 - Project Management	660 - Misc. Operating Expenses	5,000	5,000
		D22360 - Project Management Total		280,476	280,476
D21000 - Business Admin Services	D22000 - Information Tech Services	D22370 - Information Security	601 - Regular Salaries and Wages	109,215	109,215
D21000 - Business Admin Services	D22000 - Information Tech Services	D22370 - Information Security	660 - Misc. Operating Expenses	2,500	2,500
		D22370 - Information Security Total		111,715	111,715
D21000 - Business Admin Services	D22000 - Information Tech Services	D22380 - Campus Training	601 - Regular Salaries and Wages	120,396	120,396
D21000 - Business Admin Services	D22000 - Information Tech Services	D22380 - Campus Training	660 - Misc. Operating Expenses	3,500	3,500
		D22380 - Campus Training Total		123,896	123,896
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	601 - Regular Salaries and Wages	828,526	828,526
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	660 - Misc. Operating Expenses	10,000	10,000
		D22410 - Enterprise Applications Total		838,526	838,526
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	601 - Regular Salaries and Wages	80,000	80,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	613 - Contractual Services Group	0	34,178
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	616 - Information Technology Costs	0	80,757
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	619 - Equipment Group	0	130,044
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	660 - Misc. Operating Expenses	1,476,500	1,476,500
		D93007 - ITS Roadmap Total		1,556,500	1,801,479
		D22000 - Information Tech Services Total		7,094,560	7,431,332
D21000 - Business Admin Services Total				19,867,924	20,229,344
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	601 - Regular Salaries and Wages	1,370,600	1,370,600
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	660 - Misc. Operating Expenses	550,000	592,986
		D10801 - Ath-Athletics Total		1,920,600	1,963,586
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	601 - Regular Salaries and Wages	543,098	543,098
		D10802 - Ath-Men's Basketball Total		543,098	543,098
D23000 - Student Affairs	D10800 - Athletics	D10803 - Ath-Women's Basketball	601 - Regular Salaries and Wages	325,464	325,464
		D10803 - Ath-Women's Basketball Total		325,464	325,464
D23000 - Student Affairs	D10800 - Athletics	D10806 - Ath-Men's Soccer	601 - Regular Salaries and Wages	139,709	139,709
		D10806 - Ath-Men's Soccer Total		139,709	139,709
D23000 - Student Affairs	D10800 - Athletics	D10807 - Ath-Women's Soccer	601 - Regular Salaries and Wages	124,920	124,920
		D10807 - Ath-Women's Soccer Total		124,920	124,920
D23000 - Student Affairs	D10800 - Athletics	D10808 - Ath-Women's Softball	601 - Regular Salaries and Wages	121,980	121,980
		D10808 - Ath-Women's Softball Total		121,980	121,980
D23000 - Student Affairs	D10800 - Athletics	D10809 - Ath-Men's Swimming	601 - Regular Salaries and Wages	63,909	63,909
		D10809 - Ath-Men's Swimming Total		63,909	63,909
D23000 - Student Affairs	D10800 - Athletics	D10810 - Ath-Women's Swimming	601 - Regular Salaries and Wages	63,909	63,909
		D10810 - Ath-Women's Swimming Total		63,909	63,909
D23000 - Student Affairs	D10800 - Athletics	D10812 - Ath-Men's Track & Field	601 - Regular Salaries and Wages	37,096	37,096
		D10812 - Ath-Men's Track & Field Total		37,096	37,096
D23000 - Student Affairs	D10800 - Athletics	D10813 - Ath-Women's Track & Field	601 - Regular Salaries and Wages	96,336	96,336
		D10813 - Ath-Women's Track & Field Total		96,336	96,336
D23000 - Student Affairs	D10800 - Athletics	D10814 - Ath-Women's Volleyball	601 - Regular Salaries and Wages	176,147	176,147
		D10814 - Ath-Women's Volleyball Total		176,147	176,147
D23000 - Student Affairs	D10800 - Athletics	D10817 - Ath-Sports Medicine	601 - Regular Salaries and Wages	54,072	54,072
		D10817 - Ath-Sports Medicine Total		54,072	54,072
D23000 - Student Affairs	D10800 - Athletics	D10821 - Ath-Men's Baseball	601 - Regular Salaries and Wages	210,420	210,420
		D10821 - Ath-Men's Baseball Total		210,420	210,420
D23000 - Student Affairs	D10800 - Athletics	D10824 - Ath-Women's Beach Volleyball	601 - Regular Salaries and Wages	53,556	53,556
		D10824 - Ath-Women's Beach Volleyball Total		53,556	53,556
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	601 - Regular Salaries and Wages	494,084	494,084
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	660 - Misc. Operating Expenses	153,000	153,000
		D10827 - Ath-Academic Enhancement Total		647,084	647,084
D23000 - Student Affairs	D10800 - Athletics	D10899 - Ath-Campus Enhancements	601 - Regular Salaries and Wages	93,792	93,792
D23000 - Student Affairs	D10800 - Athletics	D10899 - Ath-Campus Enhancements	660 - Misc. Operating Expenses	100,000	100,000
		D10899 - Ath-Campus Enhancements Total		193,792	193,792
		D10800 - Athletics Total		4,772,092	4,815,078
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	601 - Regular Salaries and Wages	582,892	582,892
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	604 - Communications	1,250	1,250
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	606 - Travel	15,000	15,000
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	613 - Contractual Services Group	6,100	6,100
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	660 - Misc. Operating Expenses	177,450	177,450
		D23010 - VP Student Affairs Total		782,692	782,692
		D23010 - VP Student Affairs Total		782,692	782,692
D23000 - Student Affairs	D23020 - Student Life	D23020 - Student Right & Responsibility	601 - Regular Salaries and Wages	159,355	159,355
D23000 - Student Affairs	D23020 - Student Life	D23020 - Student Right & Responsibility	660 - Misc. Operating Expenses	650	650
		D23020 - Student Right & Responsibility Total		160,005	160,005

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Division	College/Area	Department	Account Category	Original Budget	Current Budget
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	601 - Regular Salaries and Wages	55,762	55,762
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	660 - Misc. Operating Expenses	15,000	15,000
		D23021 - Dream Center Total		70,762	70,762
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	601 - Regular Salaries and Wages	524,119	524,119
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	660 - Misc. Operating Expenses	550	550
		D23310 - Counseling Total		524,669	524,669
		D23020 - Student Life Total		755,436	755,436
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Affairs Relation	601 - Regular Salaries and Wages	129,336	129,336
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Affairs Relation	660 - Misc. Operating Expenses	11,000	11,000
		D23027 - Student Affairs Relation Total		140,336	140,336
		D23030 - Student Success Total		140,336	140,336
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	601 - Regular Salaries and Wages	57,001	57,001
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	660 - Misc. Operating Expenses	25,000	25,000
		D23026 - Veteran's Center Total		82,001	82,001
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	601 - Regular Salaries and Wages	405,468	405,468
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	660 - Misc. Operating Expenses	21,600	21,600
		D23220 - Ctr Comm Engagemnt & Career Ed Total		427,068	427,068
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	601 - Regular Salaries and Wages	621,373	621,373
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	660 - Misc. Operating Expenses	25,000	25,000
		D23340 - Disabled Services Total		646,373	646,373
		D23300 - Student Services Total		1,155,442	1,155,442
D23000 - Student Affairs Total				7,605,998	7,648,984
D24000 - University Advancement	D24100 - VP University Advancement	D20030 - Public Affairs & Communications	601 - Regular Salaries and Wages	363,912	363,912
		D20030 - Public Affairs & Communications Total		363,912	363,912
D24000 - University Advancement	D24100 - VP University Advancement	D20040 - Corp & Foundation Relations	601 - Regular Salaries and Wages	161,220	161,220
		D20040 - Corp & Foundation Relations Total		161,220	161,220
D24000 - University Advancement	D24100 - VP University Advancement	D20060 - Conferences & Events	601 - Regular Salaries and Wages	192,840	192,840
		D20060 - Conferences & Events Total		192,840	192,840
D24000 - University Advancement	D24100 - VP University Advancement	D24100 - VP UNIVERSITY ADVANCEMENT	601 - Regular Salaries and Wages	278,816	278,816
		D24100 - VP UNIVERSITY ADVANCEMENT Total		278,816	278,816
D24000 - University Advancement	D24100 - VP University Advancement	D24120 - Development	601 - Regular Salaries and Wages	320,884	320,884
		D24120 - Development Total		320,884	320,884
D24000 - University Advancement	D24100 - VP University Advancement	D24191 - UNIV ADVANCEMENT ADMIN	601 - Regular Salaries and Wages	46,752	46,752
		D24191 - UNIV ADVANCEMENT ADMIN Total		46,752	46,752
D24000 - University Advancement	D24100 - VP University Advancement	D24194 - Annual Giving & Stewardship	601 - Regular Salaries and Wages	188,952	188,952
		D24194 - Annual Giving & Stewardship Total		188,952	188,952
D24000 - University Advancement	D24100 - VP University Advancement	D24195 - Alumni Engagement	601 - Regular Salaries and Wages	195,660	195,660
		D24195 - Alumni Engagement Total		195,660	195,660
D24000 - University Advancement	D24100 - VP University Advancement	D24196 - UA Athletics Development	601 - Regular Salaries and Wages	134,364	134,364
		D24196 - UA Athletics Development Total		134,364	134,364
		D24100 - VP University Advancement Total		1,883,400	1,883,400
D24000 - University Advancement Total				1,883,400	1,883,400
D90000 - Campus-wide	D90000 - Campus-wide	D93010 - CW-Centralized Funds	603 - Benefits Group	40,148,013	40,148,013
D90000 - Campus Wide & Unallocated	D90000 - Campus-wide	D93010 - CW-Centralized Funds	660 - Misc. Operating Expenses	6,814,596	6,819,980
		D93010 - CW-Centralized Funds Total		46,962,609	46,967,993
		D90000 - Campus-wide		46,962,609	46,967,993
D90000 - Campus-wide Total				46,962,609	46,967,993
D25000 - Scholarships & Grants	D25000 - Scholarships & Grants	D23170 - Scholarships and Grants	680 - Operating Transfers Out	17,396,400	17,396,400
		D23170 - Scholarships and Grants Total		17,396,400	17,396,400
		D25000 - Scholarships & Grants Total		17,396,400	17,396,400
D25000 - Scholarships & Grants Total				17,396,400	17,396,400
Grand Total				148,249,309	148,853,601