

2022-23 Budget Calendar

MONTH	CSU	CSUB	BPC
July	2022-23 CSU budget allocation received from state	2022-23 CSUB budget allocation received from CSU	
August	2023-24 Board of Trustees budget planning	2022-23 budget allocation established (funded as available)	
September	2023-24 Board of Trustees budget adopted	2022-23 fall open forum - University President	2022-23 first meeting of academic year
October		2022-23 fall budget forum (CSUB budget book) - Chair of BPC & University CFO	2021-22 budget book & other data received
November		2022-23 fall strategic plan forum - Co-chairs of strategic plan goals (*)	2021-22 budget book & other data analyzed
December			2021-22 budget book & other data analyzed
January	2023-24 Governor's budget submitted to legislature		2021-22 budget book & other data analyzed
February	2023-24 Legislature analysis of the budget	2022-23 spring open forum - University President	2023-24 budget allocation recommendation - BPC to AS
March	2023-24 CSU budget advocacy day (all campuses)	2022-23 spring budget forum (CSU budget) - Chair of BPC & University CFO	2022-23 budget book & other data requested
April		2022-23 spring strategic plan forum - Co-chairs of strategic plan goals (*)	
May	2023-24 Governor's budget revision "May Revise"		
June	2023-24 State budget adopted		

Acronyms

AS	Academic Senate of California State University, Bakersfield
BPC	Budget and Planning Committee of the Academic Senate
CFO	Chief Financial Officer (and Vice President for Business and Administrative Services)
CSU	The California State University
CSUB	California State University, Bakersfield

Notes

* Also serves as meeting of the University Strategic Planning and Budget Advisory Committee