

**CSU Bakersfield
Campus Programming Budget
2021-22**

Sources of Funds

Campus Programming Fee	256,100
Interest Income	-
Other	-
Total Sources of Funds	256,100

Uses of Funds

Salaries and Benefits	148,500
Operating Expenses	103,900
Cost Recovery to the University	3,700
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	256,100

Cost Recovery to University

Institutional Support (EO 1000)	-
Utilities	-
Insurance	3,700
Total Cost Recovery to the University	3,700