

CSU Bakersfield
Extended Education & Global Outreach Budget
2021-22

Sources of Funds

Program & Course Fees	6,919,500
Interest Income	80,500
Other	-
Total Sources of Funds	7,000,000

Uses of Funds

Salaries and Benefits	4,313,300
Operating Expenses	2,349,200
Cost Recovery to the University	337,500
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	7,000,000

Cost Recovery to University

Institutional Support (EO 1000)	292,500
Utilities	13,300
Insurance	31,700
Total Cost Recovery to the University	337,500