

**CSU Bakersfield
Health Service Budget
2021-22**

<u>Sources of Funds</u>	Health Center	Counseling Center
Health Service Fee	3,026,800	427,400
Interest Income	26,500	-
Other	-	-
Total Sources of Funds	3,053,300	427,400
<u>Uses of Funds</u>		
Salaries and Benefits	2,769,000	354,400
Operating Expenses	167,300	71,000
Cost Recovery to the University	117,000	2,000
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	3,053,300	427,400
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	81,800	-
Utilities	11,500	-
Insurance	23,700	2,000
Total Cost Recovery to the University	117,000	2,000