

**CSU Bakersfield
Lottery Budget
2021-22**

Sources of Funds

| | |
|-------------------------------|----------------|
| Lottery Allocation | 785,000 |
| Total Sources of Funds | 785,000 |

Uses of Funds

| | |
|---|----------------|
| Teacher Recruitment | 25,000 |
| Instructional Equipment | 382,500 |
| Scholarships | 268,800 |
| Honors Program | 25,000 |
| Hispanic Association of Colleges & Universities | 81,400 |
| Cost Recovery to the University | 2,300 |
| Transfer to Capital Projects | - |
| Transfer to Reserves | - |
| Total Uses of Funds | 785,000 |

Cost Recovery to University

| | |
|--|--------------|
| Institutional Support (EO 1000) | 1,000 |
| Utilities | - |
| Insurance | 1,300 |
| Total Cost Recovery to the University | 2,300 |