

**CSU Bakersfield
Parking Budget
2021-222**

<u>Sources of Funds</u>	<u>Fees</u>	<u>Fines & Forfeitures</u>
Parking Fee	601,200	-
Parking Fines	-	22,800
Bus Passes	-	5,900
Guest Parking	191,100	-
Interest Income	15,600	8,300
Other	37,100	-
Total Sources of Funds	845,000	37,000
<u>Uses of Funds</u>		
Salaries and Benefits	675,300	-
Operating Expenses	78,200	37,000
Cost Recovery to the University	91,500	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	845,000	37,000
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	68,000	-
Utilities	12,000	-
Insurance	11,500	-
Total Cost Recovery to the University	91,500	-