

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2021-2022

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	601 - Regular Salaries and Wages	255,000	255,000
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	660 - Misc. Operating Expenses	946,974	939,922
		D10005 - Acad Affair Instruction Total		1,201,974	1,188,922
D10000 - Provost	D10010 - VP Academic Affairs	D10050 - Kegley Institute	601 - Regular Salaries and Wages	47,616	47,616
D10000 - Provost	D10010 - VP Academic Affairs	D10050 - Kegley Institute	660 - Misc. Operating Expenses	32,500	32,500
		D10050 - Kegley Institute Total		80,116	80,116
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	601 - Regular Salaries and Wages	693,364	709,236
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	660 - Misc. Operating Expenses	25,077	25,077
		D10091 - Provost Total		718,441	734,313
		D10010 - VP Academic Affairs Total		2,000,531	2,003,351
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	601 - Regular Salaries and Wages	336,768	318,396
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	660 - Misc. Operating Expenses	16,843	16,843
		D10010 - Faculty Affairs Total		353,611	335,239
D10000 - Provost	D10020 - Faculty Affairs	D10020 - Academic Senate	601 - Regular Salaries and Wages	60,000	60,000
D10000 - Provost	D10020 - Faculty Affairs	D10020 - Academic Senate	660 - Misc. Operating Expenses	3,868	3,868
		D10020 - Academic Senate Total		63,868	63,868
		D10020 - Faculty Affairs Total		417,479	399,107
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	601 - Regular Salaries and Wages	473,556	473,556
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	616 - Information Technology Costs	0	1,394
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	660 - Misc. Operating Expenses	49,379	49,379
		D10110 - Arts & Humanities Admin Total		522,935	524,329
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	601 - Regular Salaries and Wages	27,398	27,398
		D10115 - A&H Instruction Total		27,398	27,398
D10000 - Provost	D10100 - Arts & Humanities	D10116 - A&H Advising	601 - Regular Salaries and Wages	170,280	170,280
D10000 - Provost	D10100 - Arts & Humanities	D10116 - A&H Advising	660 - Misc. Operating Expenses	3,380	3,380
		D10116 - A&H Advising Total		173,660	173,660
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	601 - Regular Salaries and Wages	1,123,611	1,114,791
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	660 - Misc. Operating Expenses	10,008	10,008
		D10120 - Art Total		1,133,619	1,124,799
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	601 - Regular Salaries and Wages	781,456	769,636
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	660 - Misc. Operating Expenses	4,874	4,874
		D10130 - Music Total		786,330	774,510
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	601 - Regular Salaries and Wages	843,125	834,305
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	660 - Misc. Operating Expenses	5,035	5,035
		D10135 - Theatre Total		848,160	839,340
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	601 - Regular Salaries and Wages	1,818,627	1,818,627
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	616 - Information Technology Costs	0	1,634
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	660 - Misc. Operating Expenses	23,864	27,596
		D10150 - English Total		1,842,491	1,847,856
D10000 - Provost	D10100 - Arts & Humanities	D10155 - Developmental English	601 - Regular Salaries and Wages	71,361	71,361
		D10155 - Developmental English Total		71,361	71,361
D10000 - Provost	D10100 - Arts & Humanities	D10160 - Modern Languages & Lit	601 - Regular Salaries and Wages	627,084	627,084
D10000 - Provost	D10100 - Arts & Humanities	D10160 - Modern Languages & Lit	660 - Misc. Operating Expenses	3,152	3,152
		D10160 - Modern Languages & Lit Total		630,236	630,236
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	601 - Regular Salaries and Wages	1,255,210	1,255,210
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	616 - Information Technology Costs	0	3,333
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	619 - Equipment Group	0	2,891
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	660 - Misc. Operating Expenses	15,632	20,928
		D10170 - Communications Total		1,270,842	1,282,362
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	601 - Regular Salaries and Wages	963,634	963,634
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	660 - Misc. Operating Expenses	13,144	13,144
		D10190 - History Total		976,778	976,778
D10000 - Provost	D10100 - Arts & Humanities	D10210 - Philosophy	601 - Regular Salaries and Wages	829,832	829,832
D10000 - Provost	D10100 - Arts & Humanities	D10210 - Philosophy	660 - Misc. Operating Expenses	10,220	10,220
		D10210 - Philosophy Total		840,052	840,052
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	601 - Regular Salaries and Wages	482,566	482,566
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	660 - Misc. Operating Expenses	6,412	6,412
		D10215 - Religious Studies Total		488,978	488,978
		D10100 - Arts & Humanities Total		9,612,840	9,601,659
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	601 - Regular Salaries and Wages	710,136	710,136
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	613 - Contractual Services Group	0	2,951
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	660 - Misc. Operating Expenses	41,979	44,179
		D10910 - Antelope Valley Total		752,115	757,266
		D10200 - Antelope Valley Total		752,115	757,266
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	601 - Regular Salaries and Wages	552,336	552,336
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	660 - Misc. Operating Expenses	22,832	22,832
		D10301 - NSME Admin Total		575,168	575,168
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10302 - NSME Instruction Tech Support	601 - Regular Salaries and Wages	217,956	217,956
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10302 - NSME Instruction Tech Support	660 - Misc. Operating Expenses	1,200	1,200
		D10302 - NSME Instruction Tech Support Total		219,156	219,156
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	601 - Regular Salaries and Wages	32,075	155,516
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	613 - Contractual Services Group	0	23,315
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	616 - Information Technology Costs	0	4,942
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	619 - Equipment Group	0	7,360
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	660 - Misc. Operating Expenses	129,500	155,140
		D10305 - NSME:instrctnl & Rsrch Support Total		161,575	346,272
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	601 - Regular Salaries and Wages	2,042,513	2,015,405
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	616 - Information Technology Costs	0	4,285
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	619 - Equipment Group	0	7,747
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	660 - Misc. Operating Expenses	46,849	55,656
		D10310 - Biology Total		2,089,362	2,083,092
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	601 - Regular Salaries and Wages	1,233,953	1,249,821
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	660 - Misc. Operating Expenses	26,323	27,367
		D10320 - Chemistry & Biochemistry Total		1,260,276	1,277,188

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D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	601 - Regular Salaries and Wages	1,834,146	1,847,825
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	660 - Misc. Operating Expenses	32,015	32,015
		D10330 - Comp & Elect Eng/Comp Sci Total		1,866,161	1,879,840
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10340 - NSME Outreach & Grants Support	660 - Misc. Operating Expenses	2,500	2,500
		D10340 - NSME Outreach & Grants Support Total		2,500	2,500
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	601 - Regular Salaries and Wages	2,049,569	2,067,818
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	660 - Misc. Operating Expenses	22,532	22,532
		D10360 - Mathematics Total		2,072,101	2,090,350
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Advising	601 - Regular Salaries and Wages	247,476	265,476
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Advising	660 - Misc. Operating Expenses	5,000	5,000
		D10365 - NSME Advising Total		252,476	270,476
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	601 - Regular Salaries and Wages	1,925,325	1,936,053
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	660 - Misc. Operating Expenses	21,051	21,051
		D10370 - Nursing Total		1,946,376	1,957,104
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	601 - Regular Salaries and Wages	1,454,565	1,277,875
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	660 - Misc. Operating Expenses	17,787	19,285
		D10380 - Geological Sciences Total		1,472,352	1,297,160
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	601 - Regular Salaries and Wages	1,126,260	1,135,593
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	660 - Misc. Operating Expenses	18,447	18,447
		D10390 - Physics and Engineering Total		1,144,707	1,154,040
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10393 - CA Energy Research Center	601 - Regular Salaries and Wages	116,700	119,200
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10393 - CA Energy Research Center	660 - Misc. Operating Expenses	5,000	5,000
		D10393 - CA Energy Research Center Total		121,700	124,200
		D10300 - Nat Science Math & Engineer Total		13,183,910	13,276,547
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	601 - Regular Salaries and Wages	549,984	549,984
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	616 - Information Technology Costs	0	6,809
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	660 - Misc. Operating Expenses	119,846	136,799
		D10401 - BPA-Admin Total		669,830	693,592
D10000 - Provost	D10400 - Business & Public Admin	D10405 - BPA Instruction	601 - Regular Salaries and Wages	764,098	764,098
		D10405 - BPA Instruction Total		764,098	764,098
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	601 - Regular Salaries and Wages	1,206,279	1,206,279
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	660 - Misc. Operating Expenses	28,847	28,847
		D10410 - Finance & Accounting Total		1,235,126	1,235,126
D10000 - Provost	D10400 - Business & Public Admin	D10420 - Applied Economics	601 - Regular Salaries and Wages	754,555	754,555
D10000 - Provost	D10400 - Business & Public Admin	D10420 - Applied Economics	660 - Misc. Operating Expenses	12,823	12,823
		D10420 - Applied Economics Total		767,378	767,378
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	601 - Regular Salaries and Wages	2,239,751	2,242,251
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	616 - Information Technology Costs	0	16,872
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	660 - Misc. Operating Expenses	37,144	37,144
		D10430 - Management & Marketing Total		2,276,895	2,296,267
D10000 - Provost	D10400 - Business & Public Admin	D10450 - Public Administration	601 - Regular Salaries and Wages	748,976	748,976
D10000 - Provost	D10400 - Business & Public Admin	D10450 - Public Administration	660 - Misc. Operating Expenses	11,160	11,160
		D10450 - Public Administration Total		760,136	760,136
D10000 - Provost	D10400 - Business & Public Admin	D10451 - BPA Advising	601 - Regular Salaries and Wages	221,424	221,424
D10000 - Provost	D10400 - Business & Public Admin	D10451 - BPA Advising	660 - Misc. Operating Expenses	7,944	7,944
		D10451 - BPA Advising Total		229,368	229,368
D10000 - Provost	D10400 - Business & Public Admin	D10452 - BPA Outreach	660 - Misc. Operating Expenses	16,534	16,534
		D10452 - BPA Outreach Total		16,534	16,534
		D10400 - Business & Public Admin Total		6,719,365	6,762,500
D10000 - Provost	D10500 - Social Sciences & Education	D10140 - Criminal Justice	601 - Regular Salaries and Wages	1,008,296	1,008,296
D10000 - Provost	D10500 - Social Sciences & Education	D10140 - Criminal Justice	660 - Misc. Operating Expenses	15,480	15,480
		D10140 - Criminal Justice Total		1,023,776	1,023,776
D10000 - Provost	D10500 - Social Sciences & Education	D10200 - Liberal Studies	601 - Regular Salaries and Wages	172,793	172,793
D10000 - Provost	D10500 - Social Sciences & Education	D10200 - Liberal Studies	660 - Misc. Operating Expenses	2,625	2,625
		D10200 - Liberal Studies Total		175,418	175,418
D10000 - Provost	D10500 - Social Sciences & Education	D10220 - Political Science	601 - Regular Salaries and Wages	592,963	592,963
D10000 - Provost	D10500 - Social Sciences & Education	D10220 - Political Science	660 - Misc. Operating Expenses	4,432	4,432
		D10220 - Political Science Total		597,395	597,395
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	601 - Regular Salaries and Wages	1,520,682	1,520,682
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	660 - Misc. Operating Expenses	13,650	13,650
		D10230 - Psychology Total		1,534,332	1,534,332
D10000 - Provost	D10500 - Social Sciences & Education	D10240 - Social Work	601 - Regular Salaries and Wages	909,105	909,105
D10000 - Provost	D10500 - Social Sciences & Education	D10240 - Social Work	660 - Misc. Operating Expenses	5,555	5,555
		D10240 - Social Work Total		914,660	914,660
D10000 - Provost	D10500 - Social Sciences & Education	D10250 - Sociology	601 - Regular Salaries and Wages	1,258,164	1,258,164
D10000 - Provost	D10500 - Social Sciences & Education	D10250 - Sociology	660 - Misc. Operating Expenses	18,650	18,650
		D10250 - Sociology Total		1,276,814	1,276,814
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	601 - Regular Salaries and Wages	301,919	301,919
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	660 - Misc. Operating Expenses	3,017	3,017
		D10255 - Anthropology Total		304,936	304,936
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	601 - Regular Salaries and Wages	626,604	626,604
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	660 - Misc. Operating Expenses	26,250	26,577
		D10501 - SSE Admin Total		652,854	653,181
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	601 - Regular Salaries and Wages	567,880	567,880
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	660 - Misc. Operating Expenses	177,564	177,564
		D10505 - SSE Instruction Total		745,444	745,444
D10000 - Provost	D10500 - Social Sciences & Education	D10510 - Advanced Education	601 - Regular Salaries and Wages	690,108	690,108
D10000 - Provost	D10500 - Social Sciences & Education	D10510 - Advanced Education	660 - Misc. Operating Expenses	11,421	11,421
		D10510 - Advanced Education Total		701,529	701,529
D10000 - Provost	D10500 - Social Sciences & Education	D10516 - Doctorate in Education	601 - Regular Salaries and Wages	146,616	146,616
		D10516 - Doctorate in Education Total		146,616	146,616
D10000 - Provost	D10500 - Social Sciences & Education	D10520 - Teacher Education	601 - Regular Salaries and Wages	1,711,546	1,711,546
D10000 - Provost	D10500 - Social Sciences & Education	D10520 - Teacher Education	660 - Misc. Operating Expenses	34,700	34,700
		D10520 - Teacher Education Total		1,746,246	1,746,246

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D10000 - Provost	D10500 - Social Sciences & Education	D10525 - Child, Adolesc, Family Study	601 - Regular Salaries and Wages	644,664	644,664
D10000 - Provost	D10500 - Social Sciences & Education	D10525 - Child, Adolesc, Family Study	660 - Misc. Operating Expenses	7,126	7,126
		D10525 - Child, Adolesc, Family Study Total		651,790	651,790
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	601 - Regular Salaries and Wages	974,443	974,443
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	660 - Misc. Operating Expenses	11,356	12,175
		D10530 - Kinesiology Total		985,799	986,618
D10000 - Provost	D10500 - Social Sciences & Education	D10540 - Special Education	601 - Regular Salaries and Wages	532,576	532,576
		D10540 - Special Education Total		532,576	532,576
D10000 - Provost	D10500 - Social Sciences & Education	D10555 - SSE Advising	601 - Regular Salaries and Wages	450,684	450,684
D10000 - Provost	D10500 - Social Sciences & Education	D10555 - SSE Advising	660 - Misc. Operating Expenses	6,300	6,300
		D10555 - SSE Advising Total		456,984	456,984
D10000 - Provost	D10500 - Social Sciences & Education	D10622 - Ethnic Studies	601 - Regular Salaries and Wages	0	115,945
D10000 - Provost	D10500 - Social Sciences & Education	D10622 - Ethnic Studies	660 - Misc. Operating Expenses	0	2,396
		D10622 - Ethnic Studies Total		0	118,341
		D10500 - Social Sciences & Education Total		12,447,169	12,566,656
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	601 - Regular Salaries and Wages	251,767	263,119
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	660 - Misc. Operating Expenses	25,072	25,072
		D10040 - Faculty Teach & Learn Center Total		276,839	288,191
D10000 - Provost	D10600 - Academic Programs	D10161 - Interdisciplinary	601 - Regular Salaries and Wages	188,201	72,256
D10000 - Provost	D10600 - Academic Programs	D10161 - Interdisciplinary	660 - Misc. Operating Expenses	2,500	104
		D10161 - Interdisciplinary Total		190,701	72,360
D10000 - Provost	D10600 - Academic Programs	D10610 - Academics Program Advising	601 - Regular Salaries and Wages	267,252	277,252
D10000 - Provost	D10600 - Academic Programs	D10610 - Academics Program Advising	616 - Information Technology Costs	0	5,580
D10000 - Provost	D10600 - Academic Programs	D10610 - Academics Program Advising	660 - Misc. Operating Expenses	10,000	10,000
		D10610 - Academics Program Advising Total		277,252	292,832
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	601 - Regular Salaries and Wages	504,120	504,120
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	660 - Misc. Operating Expenses	15,564	15,564
		D10630 - Academic Programs Admin Total		519,684	519,684
D10000 - Provost	D10600 - Academic Programs	D10640 - Graduate Student Advising	601 - Regular Salaries and Wages	0	10,000
D10000 - Provost	D10600 - Academic Programs	D10640 - Graduate Student Advising	660 - Misc. Operating Expenses	10,000	10,000
		D10640 - Graduate Student Advising Total		10,000	20,000
D10000 - Provost	D10600 - Academic Programs	D10680 - Academic Operations & Support	601 - Regular Salaries and Wages	324,132	324,132
D10000 - Provost	D10600 - Academic Programs	D10680 - Academic Operations & Support	660 - Misc. Operating Expenses	10,997	10,997
		D10680 - Academic Operations & Support Total		335,129	335,129
		D10600 - Academic Programs Total		1,609,605	1,528,196
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	601 - Regular Salaries and Wages	608,466	608,466
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	613 - Contractual Services Group	0	5,957
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	660 - Misc. Operating Expenses	7,332	7,332
		D10710 - GRASP Admin Total		615,798	621,755
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10720 - Research & Creative Activity	660 - Misc. Operating Expenses	70,000	70,000
		D10720 - Research & Creative Activity Total		70,000	70,000
		D10700 - Graduate Res & Sponsor Prog Total		685,798	691,755
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	601 - Regular Salaries and Wages	103,296	103,296
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	606 - Travel	0	3,000
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	619 - Equipment Group	0	1,000
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	660 - Misc. Operating Expenses	0	2,359
		D10931 - Extend Educ & Global Outreach Total		103,296	109,655
		D10900 - Extend Educ & Global Outreach Total		103,296	109,655
D10000 - Provost	D20020 - Inst Research Plan Assessment	D20020 - Inst Research Plan Assessment	601 - Regular Salaries and Wages	582,285	696,717
D10000 - Provost	D20020 - Inst Research Plan Assessment	D20020 - Inst Research Plan Assessment	660 - Misc. Operating Expenses	14,696	14,696
		D20020 - Inst Research Plan Assessment Total		596,981	711,413
		D20020 - Inst Research Plan Assessment Total		596,981	711,413
D10000 - Provost	D22200 - Library	D22200 - Library Admin	601 - Regular Salaries and Wages	2,004,649	2,004,649
D10000 - Provost	D22200 - Library	D22200 - Library Admin	660 - Misc. Operating Expenses	39,667	39,667
		D22200 - Library Admin Total		2,044,316	2,044,316
D10000 - Provost	D22200 - Library	D22210 - Library Circulation	660 - Misc. Operating Expenses	10,000	22,649
		D22210 - Library Circulation Total		10,000	22,649
D10000 - Provost	D22200 - Library	D22220 - Library General	613 - Contractual Services Group	90,000	90,000
D10000 - Provost	D22200 - Library	D22220 - Library General	619 - Equipment Group	0	8,865
D10000 - Provost	D22200 - Library	D22220 - Library General	660 - Misc. Operating Expenses	45,000	80,204
		D22220 - Library General Total		135,000	179,068
D10000 - Provost	D22200 - Library	D22230 - Library Tech Services	660 - Misc. Operating Expenses	4,000	7,000
		D22230 - Library Tech Services Total		4,000	7,000
D10000 - Provost	D22200 - Library	D22240 - Library Books	619 - Equipment Group	0	24,373
D10000 - Provost	D22200 - Library	D22240 - Library Books	660 - Misc. Operating Expenses	400,000	402,000
		D22240 - Library Books Total		400,000	426,373
D10000 - Provost	D22200 - Library	D22250 - Library Reference	660 - Misc. Operating Expenses	600	600
		D22250 - Library Reference Total		600	600
D10000 - Provost	D22200 - Library	D22270 - Library Interlibrary Loan	660 - Misc. Operating Expenses	2,800	2,800
		D22270 - Library Interlibrary Loan Total		2,800	2,800
		D22200 - Library Total		2,596,716	2,682,806
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	601 - Regular Salaries and Wages	125,996	120,996
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	616 - Information Technology Costs	0	2,981
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	660 - Misc. Operating Expenses	24,000	43,001
		D10650 - International Students Total		149,996	166,978
D10000 - Provost	D23100 - Enrollment Management	D23100 - Enrollment Mgmt. Admin	601 - Regular Salaries and Wages	319,860	319,860
D10000 - Provost	D23100 - Enrollment Management	D23100 - Enrollment Mgmt. Admin	660 - Misc. Operating Expenses	67,486	72,382
		D23100 - Enrollment Mgmt. Admin Total		387,346	392,242
D10000 - Provost	D23100 - Enrollment Management	D23105 - Enrollment Mgmt Special Proj	601 - Regular Salaries and Wages	257,168	137,844
		D23105 - Enrollment Mgmt Special Proj Total		257,168	137,844
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	601 - Regular Salaries and Wages	297,204	297,204
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	660 - Misc. Operating Expenses	13,000	20,864
		D23110 - Educational Opportunity Progra Total		310,204	318,068
D10000 - Provost	D23100 - Enrollment Management	D23120 - Enrollment Systems	601 - Regular Salaries and Wages	382,092	382,092

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D10000 - Provost	D23100 - Enrollment Management	D23120 - Enrollment Systems	660 - Misc. Operating Expenses	15,000	15,000
		D23120 - Enrollment Systems Total		397,092	397,092
D10000 - Provost	D23100 - Enrollment Management	D23130 - Summer Bridge	601 - Regular Salaries and Wages	35,716	35,716
D10000 - Provost	D23100 - Enrollment Management	D23130 - Summer Bridge	660 - Misc. Operating Expenses	50,000	51,966
		D23130 - Summer Bridge Total		85,716	87,682
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	601 - Regular Salaries and Wages	308,184	308,184
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	619 - Equipment Group	0	21,122
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	660 - Misc. Operating Expenses	67,000	67,000
		D23140 - Outreach Total		375,184	396,306
D10000 - Provost	D23100 - Enrollment Management	D23150 - Enrollment-Special Populations	601 - Regular Salaries and Wages	234,120	234,120
D10000 - Provost	D23100 - Enrollment Management	D23150 - Enrollment-Special Populations	660 - Misc. Operating Expenses	10,000	10,000
		D23150 - Enrollment-Special Populations Total		244,120	244,120
D10000 - Provost	D23100 - Enrollment Management	D23160 - Financial Aid	601 - Regular Salaries and Wages	713,628	713,628
		D23160 - Financial Aid Total		713,628	713,628
D10000 - Provost	D23100 - Enrollment Management	D23180 - Enrollment Services	601 - Regular Salaries and Wages	1,028,447	1,028,447
D10000 - Provost	D23100 - Enrollment Management	D23180 - Enrollment Services	660 - Misc. Operating Expenses	37,000	44,886
		D23180 - Enrollment Services Total		1,065,447	1,073,333
D10000 - Provost	D23100 - Enrollment Management	D23320 - Testing	601 - Regular Salaries and Wages	86,388	86,388
		D23320 - Testing Total		86,388	86,388
		D23100 - Enrollment Management Total		4,072,289	4,013,681
D10000 - Provost Total				54,798,094	55,104,591
D20000 - President	D10826 - Faculty Ath Representative	D10826 - Faculty Ath Representative	606 - Travel	2,250	2,250
D20000 - President	D10826 - Faculty Ath Representative	D10826 - Faculty Ath Representative	660 - Misc. Operating Expenses	350	350
		D10826 - Faculty Ath Representative Total		2,600	2,600
		D10826 - Faculty Ath Representative Total		2,600	2,600
D20000 - President	D20010 - President Admin	D20010 - President Administration	601 - Regular Salaries and Wages	893,069	893,069
D20000 - President	D20010 - President Admin	D20010 - President Administration	604 - Communications	8,000	8,000
D20000 - President	D20010 - President Admin	D20010 - President Administration	606 - Travel	30,000	30,000
D20000 - President	D20010 - President Admin	D20010 - President Administration	613 - Contractual Services Group	1,000	1,000
D20000 - President	D20010 - President Admin	D20010 - President Administration	616 - Information Technology Costs	5,000	5,000
D20000 - President	D20010 - President Admin	D20010 - President Administration	660 - Misc. Operating Expenses	92,900	92,900
		D20010 - President Administration Total		1,029,969	1,029,969
		D20010 - President Admin Total		1,029,969	1,029,969
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	601 - Regular Salaries and Wages	277,740	277,740
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	604 - Communications	500	500
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	606 - Travel	16,500	16,500
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	613 - Contractual Services Group	110,000	112,256
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	616 - Information Technology Costs	5,200	5,200
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	660 - Misc. Operating Expenses	19,000	19,950
		D20050 - Equity Inclusion & Compliance Total		428,940	432,146
		D20050 - Equity Inclusion & Compliance Total		428,940	432,146
D20000 - President Total				1,461,509	1,464,715
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	601 - Regular Salaries and Wages	403,320	403,320
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	604 - Communications	2,500	2,500
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	606 - Travel	22,720	22,720
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	616 - Information Technology Costs	5,000	7,046
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	619 - Equipment Group	2,000	2,000
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	660 - Misc. Operating Expenses	116,000	116,000
		D21010 - VP Business Admin.Svcs. Total		551,540	553,586
		D21010 - VP BAS Total		551,540	553,586
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	601 - Regular Salaries and Wages	218,532	218,532
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	604 - Communications	1,500	1,500
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	606 - Travel	8,000	8,000
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	613 - Contractual Services Group	3,000	3,000
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	616 - Information Technology Costs	3,500	3,500
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	660 - Misc. Operating Expenses	13,000	13,000
		D21100 - Controller's Office Total		247,532	247,532
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	601 - Regular Salaries and Wages	410,904	410,904
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	604 - Communications	1,000	1,000
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	606 - Travel	1,000	1,000
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	616 - Information Technology Costs	2,000	4,303
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	660 - Misc. Operating Expenses	10,500	17,881
		D21130 - Actg Rptg Svcs University Total		425,404	435,088
D21000 - Business Admin Services	D21100 - Financial Services	D21131 - Actg Rptg Svcs GRASP	601 - Regular Salaries and Wages	617,508	617,508
D21000 - Business Admin Services	D21100 - Financial Services	D21131 - Actg Rptg Svcs GRASP	604 - Communications	500	500
D21000 - Business Admin Services	D21100 - Financial Services	D21131 - Actg Rptg Svcs GRASP	606 - Travel	1,000	1,000
D21000 - Business Admin Services	D21100 - Financial Services	D21131 - Actg Rptg Svcs GRASP	616 - Information Technology Costs	2,000	2,000
D21000 - Business Admin Services	D21100 - Financial Services	D21131 - Actg Rptg Svcs GRASP	660 - Misc. Operating Expenses	7,000	7,000
		D21131 - Actg Rptg Svcs GRASP Total		628,008	628,008
D21000 - Business Admin Services	D21100 - Financial Services	D21132 - Actg Rptg Svcs Student Affairs	601 - Regular Salaries and Wages	196,000	196,000
D21000 - Business Admin Services	D21100 - Financial Services	D21132 - Actg Rptg Svcs Student Affairs	660 - Misc. Operating Expenses	1,045	1,045
		D21132 - Actg Rptg Svcs Student Affairs Total		197,045	197,045
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	601 - Regular Salaries and Wages	545,028	545,028
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	604 - Communications	2,400	2,400
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	606 - Travel	1,000	1,000
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	613 - Contractual Services Group	45,000	50,842
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	616 - Information Technology Costs	5,000	8,191
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	660 - Misc. Operating Expenses	13,555	13,555
		D21140 - Student Financial Services Total		611,983	621,015
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rptg Svcs Univ Advance	601 - Regular Salaries and Wages	310,968	310,968
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rptg Svcs Univ Advance	604 - Communications	2,000	2,000
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rptg Svcs Univ Advance	606 - Travel	1,000	1,000
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rptg Svcs Univ Advance	616 - Information Technology Costs	2,500	2,500
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rptg Svcs Univ Advance	660 - Misc. Operating Expenses	7,500	7,500

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		D21180 - Actg Rpght Svcs Univ Advance Total		323,968	323,968
		D21100 - Financial Services Total		2,433,940	2,452,656
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	601 - Regular Salaries and Wages	220,500	220,500
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	604 - Communications	1,000	1,000
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	606 - Travel	3,000	3,000
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	616 - Information Technology Costs	2,500	12,294
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	660 - Misc. Operating Expenses	8,500	8,500
		D21110 - Budget & Res Plan Services Total		235,500	245,294
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21133 - Rsrc Plnng Budget Acad Affairs	601 - Regular Salaries and Wages	115,008	115,008
		D21133 - Rsrc Plnng Budget Acad Affairs Total		115,008	115,008
		D21110 - Budget & Res Plan Services Total		350,508	360,302
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	601 - Regular Salaries and Wages	1,802,558	1,802,558
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	604 - Communications	12,500	12,500
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	606 - Travel	2,500	2,500
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	613 - Contractual Services Group	21,000	22,150
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	616 - Information Technology Costs	10,000	10,000
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	619 - Equipment Group	8,000	8,000
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	660 - Misc. Operating Expenses	103,000	104,806
		D21200 - Public Safety-Spt Total		1,959,558	1,962,514
D21000 - Business Admin Services	D21210 - Emergency Management	D21210 - Emergency Management	601 - Regular Salaries and Wages	1,765	1,765
D21000 - Business Admin Services	D21210 - Emergency Management	D21210 - Emergency Management	606 - Travel	5,000	5,000
D21000 - Business Admin Services	D21210 - Emergency Management	D21210 - Emergency Management	613 - Contractual Services Group	7,000	7,000
D21000 - Business Admin Services	D21210 - Emergency Management	D21210 - Emergency Management	619 - Equipment Group	3,000	30,515
D21000 - Business Admin Services	D21210 - Emergency Management	D21210 - Emergency Management	660 - Misc. Operating Expenses	18,000	24,987
		D21210 - Emergency Management Total		34,765	69,267
D21000 - Business Admin Services	D21220 - Student Events	D21220 - Student Events	601 - Regular Salaries and Wages	45,623	45,623
		D21220 - Student Events Total		45,623	45,623
		D21200 - Public Safety Services Total		2,039,946	2,077,404
D21000 - Business Admin Services	D21400 - Human Resource Services	D21120 - Payroll Services	601 - Regular Salaries and Wages	238,692	238,692
D21000 - Business Admin Services	D21400 - Human Resource Services	D21120 - Payroll Services	604 - Communications	1,000	1,000
D21000 - Business Admin Services	D21400 - Human Resource Services	D21120 - Payroll Services	660 - Misc. Operating Expenses	5,700	5,700
		D21120 - Payroll Services Total		245,392	245,392
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	601 - Regular Salaries and Wages	1,238,336	1,238,336
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	604 - Communications	2,000	2,000
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	606 - Travel	5,000	5,000
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	613 - Contractual Services Group	1,435	1,864
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	616 - Information Technology Costs	13,865	28,876
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	660 - Misc. Operating Expenses	24,000	24,533
		D21400 - Human Resources Total		1,284,636	1,300,609
		D21400 - Human Resource Services Total		1,530,028	1,546,001
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	601 - Regular Salaries and Wages	1,525,126	1,438,882
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	604 - Communications	5,500	5,500
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	606 - Travel	7,500	7,500
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	613 - Contractual Services Group	80,000	85,064
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	616 - Information Technology Costs	10,000	10,000
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	660 - Misc. Operating Expenses	493,800	500,951
		D21520 - Facilities Operations Total		2,121,926	2,047,897
D21000 - Business Admin Services	D21530 - Custodial	D21530 - Custodial	601 - Regular Salaries and Wages	774,130	774,130
D21000 - Business Admin Services	D21530 - Custodial	D21530 - Custodial	613 - Contractual Services Group	0	12,180
		D21530 - Custodial Total		774,130	786,310
D21000 - Business Admin Services	D21540 - Roads & Grounds	D21540 - Roads & Grounds	601 - Regular Salaries and Wages	817,579	817,579
D21000 - Business Admin Services	D21540 - Roads & Grounds	D21540 - Roads & Grounds	604 - Communications	2,700	2,700
D21000 - Business Admin Services	D21540 - Roads & Grounds	D21540 - Roads & Grounds	613 - Contractual Services Group	77,203	77,203
D21000 - Business Admin Services	D21540 - Roads & Grounds	D21540 - Roads & Grounds	616 - Information Technology Costs	4,000	5,932
D21000 - Business Admin Services	D21540 - Roads & Grounds	D21540 - Roads & Grounds	660 - Misc. Operating Expenses	271,997	272,292
		D21540 - Roads & Grounds Total		1,173,479	1,175,706
D21000 - Business Admin Services	D21550 - Vehicle Operations	D21550 - Vehicle Operations	601 - Regular Salaries and Wages	69,364	155,608
D21000 - Business Admin Services	D21550 - Vehicle Operations	D21550 - Vehicle Operations	613 - Contractual Services Group	0	985
D21000 - Business Admin Services	D21550 - Vehicle Operations	D21550 - Vehicle Operations	660 - Misc. Operating Expenses	39,300	39,300
		D21550 - Vehicle Operations Total		108,664	195,893
D21000 - Business Admin Services	D21600 - Engineering & Energy Mgmt.	D21600 - Engineering & Energy Mgmt.	601 - Regular Salaries and Wages	332,453	332,453
D21000 - Business Admin Services	D21600 - Engineering & Energy Mgmt.	D21600 - Engineering & Energy Mgmt.	660 - Misc. Operating Expenses	0	6,345
		D21600 - Engineering & Energy Mgmt. Total		332,453	338,798
		D21500 - Facilities Mgmt Services Total		4,510,652	4,544,603
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - Cap Plan Design Construction	601 - Regular Salaries and Wages	115,000	115,000
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - Cap Plan Design Construction	604 - Communications	4,305	4,305
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - Cap Plan Design Construction	606 - Travel	4,000	4,000
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - Cap Plan Design Construction	613 - Contractual Services Group	3,495	3,495
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - Cap Plan Design Construction	616 - Information Technology Costs	1,000	1,000
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - Cap Plan Design Construction	660 - Misc. Operating Expenses	10,500	25,270
		D21590 - Cap Plan Design Construction Total		138,300	153,070
		D21590 - Cap Plan Design Construction Total		138,300	153,070
D21000 - Business Admin Services	D20070 - Environmental Sustainability	D20070 - Environmental Sustainability	601 - Regular Salaries and Wages	63,768	63,768
D21000 - Business Admin Services	D20070 - Environmental Sustainability	D20070 - Environmental Sustainability	606 - Travel	2,000	2,000
D21000 - Business Admin Services	D20070 - Environmental Sustainability	D20070 - Environmental Sustainability	660 - Misc. Operating Expenses	16,600	16,600
		D20070 - Environmental Sustainability Total		82,368	82,368
D21000 - Business Admin Services	D21150 - Contract & Procurement Svcs	D21150 - Contract & Procurement Svcs	601 - Regular Salaries and Wages	569,072	569,072
D21000 - Business Admin Services	D21150 - Contract & Procurement Svcs	D21150 - Contract & Procurement Svcs	606 - Travel	6,000	6,000
D21000 - Business Admin Services	D21150 - Contract & Procurement Svcs	D21150 - Contract & Procurement Svcs	616 - Information Technology Costs	5,000	8,405
D21000 - Business Admin Services	D21150 - Contract & Procurement Svcs	D21150 - Contract & Procurement Svcs	660 - Misc. Operating Expenses	8,800	9,616
		D21150 - Contract & Procurement Svcs Total		588,872	593,093
D21000 - Business Admin Services	D21170 - Payment Services	D21170 - Payment Services	601 - Regular Salaries and Wages	387,438	387,438
D21000 - Business Admin Services	D21170 - Payment Services	D21170 - Payment Services	604 - Communications	2,000	2,000
D21000 - Business Admin Services	D21170 - Payment Services	D21170 - Payment Services	606 - Travel	1,000	1,000

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D21000 - Business Admin Services	D21000 - Business Admin Services	D21170 - Payment Services	613 - Contractual Services Group	1,500	1,500
D21000 - Business Admin Services	D21000 - Business Admin Services	D21170 - Payment Services	660 - Misc. Operating Expenses	6,100	6,100
		D21170 - Payment Services Total		398,038	398,038
D21000 - Business Admin Services	D21000 - Business Admin Services	D21300 - Safety & Risk Managment	601 - Regular Salaries and Wages	400,212	400,212
D21000 - Business Admin Services	D21000 - Business Admin Services	D21300 - Safety & Risk Managment	604 - Communications	2,500	2,500
D21000 - Business Admin Services	D21000 - Business Admin Services	D21300 - Safety & Risk Managment	606 - Travel	2,000	2,000
D21000 - Business Admin Services	D21000 - Business Admin Services	D21300 - Safety & Risk Managment	660 - Misc. Operating Expenses	17,400	18,178
		D21300 - Safety & Risk Managment Total		422,112	422,890
D21000 - Business Admin Services	D21000 - Business Admin Services	D21560 - Distribution Services	601 - Regular Salaries and Wages	151,896	151,896
D21000 - Business Admin Services	D21000 - Business Admin Services	D21560 - Distribution Services	606 - Travel	1,000	1,000
D21000 - Business Admin Services	D21000 - Business Admin Services	D21560 - Distribution Services	613 - Contractual Services Group	1,000	1,000
D21000 - Business Admin Services	D21000 - Business Admin Services	D21560 - Distribution Services	660 - Misc. Operating Expenses	8,000	8,000
		D21560 - Distribution Services Total		161,896	161,896
D21000 - Business Admin Services	D21000 - Business Admin Services	D21700 - Business Services Admin	601 - Regular Salaries and Wages	261,600	261,600
D21000 - Business Admin Services	D21000 - Business Admin Services	D21700 - Business Services Admin	604 - Communications	1,000	1,000
D21000 - Business Admin Services	D21000 - Business Admin Services	D21700 - Business Services Admin	616 - Information Technology Costs	6,000	9,405
D21000 - Business Admin Services	D21000 - Business Admin Services	D21700 - Business Services Admin	660 - Misc. Operating Expenses	14,100	14,169
		D21700 - Business Services Admin Total		282,700	286,174
		D21700 - Business Services Total		1,935,986	1,944,459
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	601 - Regular Salaries and Wages	676,208	676,208
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	604 - Communications	7,475	7,475
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	606 - Travel	7,500	7,500
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	613 - Contractual Services Group	25,000	28,548
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	616 - Information Technology Costs	280,000	280,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	619 - Equipment Group	15,000	15,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	660 - Misc. Operating Expenses	108,525	111,353
		D22010 - Information Technolgy Svcs Total		1,119,708	1,126,084
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	601 - Regular Salaries and Wages	206,028	206,028
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	604 - Communications	1,100	1,100
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	616 - Information Technology Costs	3,000	3,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	660 - Misc. Operating Expenses	3,000	3,000
		D22300 - ITS Support Services Total		213,128	213,128
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	601 - Regular Salaries and Wages	842,619	842,619
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	604 - Communications	3,000	3,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	616 - Information Technology Costs	900	900
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	660 - Misc. Operating Expenses	7,500	7,500
		D22305 - Client Services Total		854,019	854,019
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS Infrastructure Services	601 - Regular Salaries and Wages	792,883	792,883
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS Infrastructure Services	604 - Communications	6,000	6,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS Infrastructure Services	613 - Contractual Services Group	5,000	5,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS Infrastructure Services	660 - Misc. Operating Expenses	5,000	5,500
		D22310 - ITS Infrastructure Services Total		808,883	809,383
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	601 - Regular Salaries and Wages	464,463	464,463
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	604 - Communications	1,000	1,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	616 - Information Technology Costs	2,000	2,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	660 - Misc. Operating Expenses	12,700	17,261
		D22315 - Hardware & Events Total		480,163	484,724
D21000 - Business Admin Services	D22000 - Information Tech Services	D22340 - Web Services	601 - Regular Salaries and Wages	366,360	366,360
		D22340 - Web Services Total		366,360	366,360
D21000 - Business Admin Services	D22000 - Information Tech Services	D22360 - Project Management	601 - Regular Salaries and Wages	242,480	109,724
D21000 - Business Admin Services	D22000 - Information Tech Services	D22360 - Project Management	660 - Misc. Operating Expenses	5,000	5,000
		D22360 - Project Management Total		247,480	114,724
D21000 - Business Admin Services	D22000 - Information Tech Services	D22370 - Information Security	601 - Regular Salaries and Wages	100,949	100,949
D21000 - Business Admin Services	D22000 - Information Tech Services	D22370 - Information Security	660 - Misc. Operating Expenses	500	500
		D22370 - Information Security Total		101,449	101,449
D21000 - Business Admin Services	D22000 - Information Tech Services	D22380 - Campus Training	601 - Regular Salaries and Wages	76,396	76,396
D21000 - Business Admin Services	D22000 - Information Tech Services	D22380 - Campus Training	660 - Misc. Operating Expenses	500	500
		D22380 - Campus Training Total		76,896	76,896
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	601 - Regular Salaries and Wages	946,028	946,028
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	604 - Communications	3,000	3,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	616 - Information Technology Costs	5,000	5,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	660 - Misc. Operating Expenses	3,300	3,300
		D22410 - Enterprise Applications Total		957,328	957,328
D21000 - Business Admin Services	D22000 - Information Tech Services	D22411 - Digital Transformation	601 - Regular Salaries and Wages	0	212,756
		D22411 - Digital Transformation Total		0	212,756
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	601 - Regular Salaries and Wages	80,000	0
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	604 - Communications	140,000	140,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	606 - Travel	30,000	30,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	613 - Contractual Services Group	250,000	250,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	616 - Information Technology Costs	870,000	991,895
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	619 - Equipment Group	126,800	199,478
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	660 - Misc. Operating Expenses	210,000	210,000
		D93007 - ITS Roadmap Total		1,706,800	1,821,373
		D22000 - Information Tech Services Total		6,932,214	7,138,224
		D21000 - Business Admin Services Total		20,423,114	20,770,305
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	601 - Regular Salaries and Wages	1,471,921	1,471,921
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	604 - Communications	2,400	2,400
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	606 - Travel	9,000	9,000
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	613 - Contractual Services Group	30,000	40,500
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	616 - Information Technology Costs	10,000	10,000
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	619 - Equipment Group	6,000	6,000
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	660 - Misc. Operating Expenses	88,500	115,277
		D10801 - Ath-Athletics Total		1,617,821	1,655,098
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	601 - Regular Salaries and Wages	550,358	550,358

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
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Division	College / Area	Department	Account Category	Original Budget	Current Budget
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	604 - Communications	3,000	3,000
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	606 - Travel	23,000	23,000
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	619 - Equipment Group	500	500
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	660 - Misc. Operating Expenses	56,300	56,300
		D10802 - Ath-Men's Basketball Total		633,158	633,158
D23000 - Student Affairs	D10800 - Athletics	D10803 - Ath-Women's Basketball	601 - Regular Salaries and Wages	336,909	336,909
D23000 - Student Affairs	D10800 - Athletics	D10803 - Ath-Women's Basketball	604 - Communications	5,000	5,000
D23000 - Student Affairs	D10800 - Athletics	D10803 - Ath-Women's Basketball	606 - Travel	22,000	22,000
D23000 - Student Affairs	D10800 - Athletics	D10803 - Ath-Women's Basketball	660 - Misc. Operating Expenses	31,700	31,700
		D10803 - Ath-Women's Basketball Total		395,609	395,609
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	604 - Communications	1,000	1,000
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	606 - Travel	3,500	3,500
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	613 - Contractual Services Group	14,500	14,500
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	616 - Information Technology Costs	1,750	1,750
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	660 - Misc. Operating Expenses	7,150	7,150
		D10804 - Ath-Compliance Total		27,900	27,900
D23000 - Student Affairs	D10800 - Athletics	D10806 - Ath-Men's Soccer	601 - Regular Salaries and Wages	139,709	139,709
D23000 - Student Affairs	D10800 - Athletics	D10806 - Ath-Men's Soccer	604 - Communications	820	820
D23000 - Student Affairs	D10800 - Athletics	D10806 - Ath-Men's Soccer	606 - Travel	10,000	10,000
D23000 - Student Affairs	D10800 - Athletics	D10806 - Ath-Men's Soccer	660 - Misc. Operating Expenses	18,880	19,211
		D10806 - Ath-Men's Soccer Total		169,409	169,740
D23000 - Student Affairs	D10800 - Athletics	D10807 - Ath-Women's Soccer	601 - Regular Salaries and Wages	124,920	124,920
D23000 - Student Affairs	D10800 - Athletics	D10807 - Ath-Women's Soccer	604 - Communications	1,500	1,500
D23000 - Student Affairs	D10800 - Athletics	D10807 - Ath-Women's Soccer	660 - Misc. Operating Expenses	22,300	22,300
		D10807 - Ath-Women's Soccer Total		148,720	148,720
D23000 - Student Affairs	D10800 - Athletics	D10808 - Ath-Women's Softball	601 - Regular Salaries and Wages	121,980	121,980
D23000 - Student Affairs	D10800 - Athletics	D10808 - Ath-Women's Softball	606 - Travel	2,500	2,500
D23000 - Student Affairs	D10800 - Athletics	D10808 - Ath-Women's Softball	660 - Misc. Operating Expenses	24,800	25,563
		D10808 - Ath-Women's Softball Total		149,280	150,043
D23000 - Student Affairs	D10800 - Athletics	D10809 - Ath-Men's Swimming	601 - Regular Salaries and Wages	63,909	63,909
D23000 - Student Affairs	D10800 - Athletics	D10809 - Ath-Men's Swimming	606 - Travel	2,600	2,600
D23000 - Student Affairs	D10800 - Athletics	D10809 - Ath-Men's Swimming	660 - Misc. Operating Expenses	10,000	10,000
		D10809 - Ath-Men's Swimming Total		76,509	76,509
D23000 - Student Affairs	D10800 - Athletics	D10810 - Ath-Women's Swimming	601 - Regular Salaries and Wages	63,909	63,909
D23000 - Student Affairs	D10800 - Athletics	D10810 - Ath-Women's Swimming	606 - Travel	9,000	9,000
D23000 - Student Affairs	D10800 - Athletics	D10810 - Ath-Women's Swimming	660 - Misc. Operating Expenses	10,300	10,300
		D10810 - Ath-Women's Swimming Total		83,209	83,209
D23000 - Student Affairs	D10800 - Athletics	D10811 - Ath-Strength & Conditioning	660 - Misc. Operating Expenses	100	100
		D10811 - Ath-Strength & Conditioning Total		100	100
D23000 - Student Affairs	D10800 - Athletics	D10812 - Ath-Men's Track & Field	601 - Regular Salaries and Wages	36,530	36,530
D23000 - Student Affairs	D10800 - Athletics	D10812 - Ath-Men's Track & Field	606 - Travel	1,700	1,700
D23000 - Student Affairs	D10800 - Athletics	D10812 - Ath-Men's Track & Field	660 - Misc. Operating Expenses	7,000	7,000
		D10812 - Ath-Men's Track & Field Total		45,230	45,230
D23000 - Student Affairs	D10800 - Athletics	D10813 - Ath-Women's Track & Field	601 - Regular Salaries and Wages	96,902	96,902
D23000 - Student Affairs	D10800 - Athletics	D10813 - Ath-Women's Track & Field	604 - Communications	700	700
D23000 - Student Affairs	D10800 - Athletics	D10813 - Ath-Women's Track & Field	606 - Travel	9,900	9,900
D23000 - Student Affairs	D10800 - Athletics	D10813 - Ath-Women's Track & Field	660 - Misc. Operating Expenses	12,000	12,000
		D10813 - Ath-Women's Track & Field Total		119,502	119,502
D23000 - Student Affairs	D10800 - Athletics	D10814 - Ath-Women's Volleyball	601 - Regular Salaries and Wages	230,414	230,414
D23000 - Student Affairs	D10800 - Athletics	D10814 - Ath-Women's Volleyball	606 - Travel	17,300	17,300
D23000 - Student Affairs	D10800 - Athletics	D10814 - Ath-Women's Volleyball	619 - Equipment Group	0	1,301
D23000 - Student Affairs	D10800 - Athletics	D10814 - Ath-Women's Volleyball	660 - Misc. Operating Expenses	24,000	24,000
		D10814 - Ath-Women's Volleyball Total		271,714	273,015
D23000 - Student Affairs	D10800 - Athletics	D10816 - Ath-Men's Wrestling	601 - Regular Salaries and Wages	40,000	40,000
D23000 - Student Affairs	D10800 - Athletics	D10816 - Ath-Men's Wrestling	660 - Misc. Operating Expenses	2,700	2,700
		D10816 - Ath-Men's Wrestling Total		42,700	42,700
D23000 - Student Affairs	D10800 - Athletics	D10817 - Ath-Sports Medicine	601 - Regular Salaries and Wages	100,004	100,004
D23000 - Student Affairs	D10800 - Athletics	D10817 - Ath-Sports Medicine	660 - Misc. Operating Expenses	2,700	2,700
		D10817 - Ath-Sports Medicine Total		102,704	102,704
D23000 - Student Affairs	D10800 - Athletics	D10818 - Ath-Marketing	660 - Misc. Operating Expenses	1,300	1,300
		D10818 - Ath-Marketing Total		1,300	1,300
D23000 - Student Affairs	D10800 - Athletics	D10819 - Ath-Sports Information	604 - Communications	1,800	1,800
		D10819 - Ath-Sports Information Total		1,800	1,800
D23000 - Student Affairs	D10800 - Athletics	D10821 - Ath-Men's Baseball	601 - Regular Salaries and Wages	214,968	214,968
D23000 - Student Affairs	D10800 - Athletics	D10821 - Ath-Men's Baseball	606 - Travel	28,000	28,000
D23000 - Student Affairs	D10800 - Athletics	D10821 - Ath-Men's Baseball	660 - Misc. Operating Expenses	48,000	56,164
		D10821 - Ath-Men's Baseball Total		290,968	299,132
D23000 - Student Affairs	D10800 - Athletics	D10822 - Ath-Women's Golf	601 - Regular Salaries and Wages	63,000	63,000
D23000 - Student Affairs	D10800 - Athletics	D10822 - Ath-Women's Golf	606 - Travel	200	200
		D10822 - Ath-Women's Golf Total		63,200	63,200
D23000 - Student Affairs	D10800 - Athletics	D10824 - Ath-Beach Volleyball	601 - Regular Salaries and Wages	28,182	28,182
D23000 - Student Affairs	D10800 - Athletics	D10824 - Ath-Beach Volleyball	660 - Misc. Operating Expenses	3,400	4,316
		D10824 - Ath-Beach Volleyball Total		31,582	32,498
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	601 - Regular Salaries and Wages	390,660	390,660
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	604 - Communications	1,500	1,500
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	606 - Travel	12,000	12,000
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	609 - Financial Aid	79,400	79,400
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	616 - Information Technology Costs	8,100	13,259
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	660 - Misc. Operating Expenses	33,400	33,400
		D10827 - Ath-Academic Enhancement Total		525,060	530,219
D23000 - Student Affairs	D10800 - Athletics	D10899 - Ath-Athletics Admin 19-20	613 - Contractual Services Group	10,000	10,000
D23000 - Student Affairs	D10800 - Athletics	D10899 - Ath-Athletics Admin 19-20	616 - Information Technology Costs	30,250	30,250
D23000 - Student Affairs	D10800 - Athletics	D10899 - Ath-Athletics Admin 19-20	619 - Equipment Group	3,000	3,000
D23000 - Student Affairs	D10800 - Athletics	D10899 - Ath-Athletics Admin 19-20	660 - Misc. Operating Expenses	24,250	24,250

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Division	College / Area	Department	Account Category	Original Budget	Current Budget
		D10899 - Ath-Athletics Admin 19-20 Total		67,500	67,500
D23000 - Student Affairs	D10800 - Athletics	D21591 - Ath-Custodial	660 - Misc. Operating Expenses	12,300	12,300
		D21591 - Ath-Custodial Total		12,300	12,300
		D10800 - Athletics Total		4,877,275	4,931,186
D23000 - Student Affairs	D23000 - Student Affairs	D23024 - New Student Program	660 - Misc. Operating Expenses	40,000	40,000
		D23024 - New Student Program Total		40,000	40,000
D23000 - Student Affairs	D23000 - Student Affairs	D23028 - Project Rebound	604 - Communications	750	750
		D23028 - Project Rebound Total		750	750
		D23000 - Student Affairs Total		40,750	40,750
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	601 - Regular Salaries and Wages	602,242	670,944
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	604 - Communications	1,000	1,000
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	606 - Travel	9,000	9,000
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	613 - Contractual Services Group	15,000	15,000
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	660 - Misc. Operating Expenses	107,450	107,450
		D23010 - VP Student Affairs Total		734,692	803,394
		D23010 - VP Student Affairs Total		734,692	803,394
D23000 - Student Affairs	D23020 - Student Life	D23020 - Dean of Students Office	601 - Regular Salaries and Wages	184,878	116,176
D23000 - Student Affairs	D23020 - Student Life	D23020 - Dean of Students Office	604 - Communications	250	250
D23000 - Student Affairs	D23020 - Student Life	D23020 - Dean of Students Office	660 - Misc. Operating Expenses	450	450
		D23020 - Dean of Students Office Total		185,578	116,876
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	601 - Regular Salaries and Wages	54,000	54,000
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	604 - Communications	600	600
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	616 - Information Technology Costs	5,000	5,000
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	660 - Misc. Operating Expenses	14,000	14,000
		D23021 - Dream Center Total		73,600	73,600
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	601 - Regular Salaries and Wages	675,722	675,722
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	604 - Communications	4,500	4,500
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	660 - Misc. Operating Expenses	61,900	61,900
		D23310 - Counseling Total		742,122	742,122
		D23020 - Student Life Total		1,001,299	932,597
D23000 - Student Affairs	D23030 - Student Success	D23023 - Early Assessment Program	660 - Misc. Operating Expenses	1,000	1,000
		D23023 - Early Assessment Program Total		1,000	1,000
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Success	601 - Regular Salaries and Wages	85,000	85,000
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Success	660 - Misc. Operating Expenses	9,300	9,300
		D23027 - Student Success Total		94,300	94,300
		D23030 - Student Success Total		95,300	95,300
D23000 - Student Affairs	D23240 - ASI - Associated Students	D23029 - Basic Needs	601 - Regular Salaries and Wages	156,800	156,800
D23000 - Student Affairs	D23240 - ASI - Associated Students	D23029 - Basic Needs	660 - Misc. Operating Expenses	154,900	154,900
		D23029 - Basic Needs Total		311,700	311,700
		D23240 - ASI - Associated Students Total		311,700	311,700
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	601 - Regular Salaries and Wages	55,140	55,140
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	606 - Travel	5,500	5,500
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	616 - Information Technology Costs	7,500	7,500
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	660 - Misc. Operating Expenses	15,100	15,436
		D23026 - Veteran's Center Total		83,240	83,576
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	601 - Regular Salaries and Wages	501,091	501,091
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	604 - Communications	1,100	1,100
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	606 - Travel	3,000	3,000
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	613 - Contractual Services Group	13,000	13,000
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	660 - Misc. Operating Expenses	3,600	3,600
		D23220 - Ctr Comm Engagemnt & Career Ed Total		521,791	521,791
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	601 - Regular Salaries and Wages	595,758	595,758
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	604 - Communications	1,200	1,200
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	606 - Travel	4,500	4,500
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	613 - Contractual Services Group	1,500	1,500
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	616 - Information Technology Costs	5,000	5,000
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	660 - Misc. Operating Expenses	21,300	29,802
		D23340 - Disabled Services Total		629,258	637,760
		D23300 - Student Services Total		1,234,289	1,243,127
D23000 - Student Affairs	D24500 - Student Centered Enterprises	D23210 - Student Involvmnt & Leadership	660 - Misc. Operating Expenses	1,000	1,000
		D23210 - Student Involvmnt & Leadership Total		1,000	1,000
		D24500 - Student Centered Enterprises Total		1,000	1,000
		D23000 - Student Affairs Total		8,296,305	8,359,054
D24000 - University Advancement	D24100 - VP University Advancement	D20030 - Marketing and Communications	601 - Regular Salaries and Wages	351,540	351,540
		D20030 - Marketing and Communications Total		351,540	351,540
D24000 - University Advancement	D24100 - VP University Advancement	D20040 - Corp & Foundation Relations	601 - Regular Salaries and Wages	106,224	106,224
		D20040 - Corp & Foundation Relations Total		106,224	106,224
D24000 - University Advancement	D24100 - VP University Advancement	D20060 - Conferences & Events	601 - Regular Salaries and Wages	202,632	202,632
		D20060 - Conferences & Events Total		202,632	202,632
D24000 - University Advancement	D24100 - VP University Advancement	D24100 - VP UNIVERSITY ADVANCEMENT	601 - Regular Salaries and Wages	289,284	289,284
		D24100 - VP UNIVERSITY ADVANCEMENT Total		289,284	289,284
D24000 - University Advancement	D24100 - VP University Advancement	D24120 - Development	601 - Regular Salaries and Wages	430,900	430,900
		D24120 - Development Total		430,900	430,900
D24000 - University Advancement	D24100 - VP University Advancement	D24194 - Annual Giving & Stewardship	601 - Regular Salaries and Wages	170,580	170,580
		D24194 - Annual Giving & Stewardship Total		170,580	170,580
D24000 - University Advancement	D24100 - VP University Advancement	D24195 - Alumni Engagement	601 - Regular Salaries and Wages	208,980	208,980
		D24195 - Alumni Engagement Total		208,980	208,980
D24000 - University Advancement	D24100 - VP University Advancement	D24196 - UA Athletics Development	601 - Regular Salaries and Wages	140,008	140,008
		D24196 - UA Athletics Development Total		140,008	140,008
		D24100 - VP University Advancement Total		1,900,148	1,900,148
		D24000 - University Advancement Total		1,900,148	1,900,148
D90000 - Campus Wide & Unallocated	D90000 - Campus Wide & Unallocated	D93010 - Centralized Benefits	603 - Benefits	41,696,473	41,696,473
D90000 - Campus Wide & Unallocated	D90000 - Campus Wide & Unallocated	D93010 - Institutional Costs	660 - Misc. Operating Expenses	6,675,557	11,222,992
		D90000 - Campus Wide & Unallocated Total		48,372,030	52,919,465

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Division	College / Area	Department	Account Category	Original Budget	Current Budget
D90000 - Campus Wide & Unallocated Total				48,372,030	52,919,465
D25000 - Scholarships & Grants	D25000 - Scholarships & Grants	D23170 - Scholarships and Grants	660 - Misc. Operating Expenses	0	894,000
D25000 - Scholarships & Grants	D25000 - Scholarships & Grants	D23170 - Scholarships and Grants	680 - Operating Transfers Out	19,710,000	19,710,000
		D23170 - Scholarships and Grants Total		19,710,000	20,604,000
	D25000 - Scholarships & Grants Total			19,710,000	20,604,000
D25000 - Scholarships & Grants Total				19,710,000	20,604,000
Grand Total				154,961,200	161,122,279