

**CSU Bakersfield
Parking Budget
2022-23**

<u>Sources of Funds</u>	<u>Fees</u>	<u>Fines & Forfeitures</u>
Parking Fee	782,600	-
Parking Fines	-	54,300
Bus Passes	-	9,100
Guest Parking	173,600	-
Interest Income	13,100	4,100
Other	55,700	-
Total Sources of Funds	1,025,000	67,500
<u>Uses of Funds</u>		
Salaries and Benefits	850,800	-
Operating Expenses	74,300	67,500
Cost Recovery to the University	99,900	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	1,025,000	67,500
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	69,800	-
Utilities	24,200	-
Insurance	5,900	-
Total Cost Recovery to the University	99,900	-