

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	601 - Regular Salaries and Wages	602,650	602,650
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	606 - Travel	120,000	120,000
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	613 - Contractual Services Group	50,000	50,000
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	616 - Information Technology Costs	277,600	309,609
D10000 - Provost	D10010 - VP Academic Affairs	D10005 - Acad Affair Instruction	660 - Misc. Operating Expenses	487,619	1,507,142
		D10005 - Acad Affair Instruction Total		1,537,869	2,589,401
D10000 - Provost	D10010 - VP Academic Affairs	D10050 - Kegley Institute	601 - Regular Salaries and Wages	50,949	50,949
D10000 - Provost	D10010 - VP Academic Affairs	D10050 - Kegley Institute	604 - Communications	300	300
D10000 - Provost	D10010 - VP Academic Affairs	D10050 - Kegley Institute	660 - Misc. Operating Expenses	32,200	32,200
		D10050 - Kegley Institute Total		83,449	83,449
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	601 - Regular Salaries and Wages	660,412	660,412
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	604 - Communications	1,950	1,950
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	606 - Travel	9,700	9,700
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	613 - Contractual Services Group	85	85
D10000 - Provost	D10010 - VP Academic Affairs	D10091 - Provost	660 - Misc. Operating Expenses	13,342	13,342
		D10091 - Provost Total		685,489	685,489
		D10010 - VP Academic Affairs Total		2,306,807	3,358,339
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	601 - Regular Salaries and Wages	450,684	450,684
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	604 - Communications	901	901
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	606 - Travel	2,500	2,500
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	616 - Information Technology Costs	8,000	22,000
D10000 - Provost	D10020 - Faculty Affairs	D10010 - Faculty Affairs	660 - Misc. Operating Expenses	5,442	5,442
		D10010 - Faculty Affairs Total		467,527	481,527
D10000 - Provost	D10020 - Faculty Affairs	D10020 - Academic Senate	601 - Regular Salaries and Wages	64,200	64,200
D10000 - Provost	D10020 - Faculty Affairs	D10020 - Academic Senate	604 - Communications	165	165
D10000 - Provost	D10020 - Faculty Affairs	D10020 - Academic Senate	616 - Information Technology Costs	1,000	1,000
D10000 - Provost	D10020 - Faculty Affairs	D10020 - Academic Senate	660 - Misc. Operating Expenses	2,703	2,703
		D10020 - Academic Senate Total		68,068	68,068
		D10020 - Faculty Affairs Total		535,595	549,595
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	601 - Regular Salaries and Wages	520,365	520,365
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	604 - Communications	675	675
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	606 - Travel	12,500	12,500
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	613 - Contractual Services Group	72	72
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	616 - Information Technology Costs	6,000	6,000
D10000 - Provost	D10100 - Arts & Humanities	D10110 - Arts & Humanities Admin	660 - Misc. Operating Expenses	30,132	30,132
		D10110 - Arts & Humanities Admin Total		569,744	569,744
D10000 - Provost	D10100 - Arts & Humanities	D10116 - A&H Advising	601 - Regular Salaries and Wages	196,520	196,520
D10000 - Provost	D10100 - Arts & Humanities	D10116 - A&H Advising	613 - Contractual Services Group	108	108
D10000 - Provost	D10100 - Arts & Humanities	D10116 - A&H Advising	660 - Misc. Operating Expenses	3,272	3,272
		D10116 - A&H Advising Total		199,900	199,900
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	601 - Regular Salaries and Wages	1,206,842	1,206,842
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	604 - Communications	2,650	2,650
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	613 - Contractual Services Group	1,000	1,000
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	616 - Information Technology Costs	100	100
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	619 - Equipment Group	400	400
D10000 - Provost	D10100 - Arts & Humanities	D10120 - Art	660 - Misc. Operating Expenses	5,858	5,858
		D10120 - Art Total		1,216,850	1,216,850
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	601 - Regular Salaries and Wages	827,353	827,353
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	604 - Communications	2,900	2,900
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	606 - Travel	200	200
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	616 - Information Technology Costs	0	3,361
D10000 - Provost	D10100 - Arts & Humanities	D10130 - Music	660 - Misc. Operating Expenses	1,774	1,774
		D10130 - Music Total		832,227	835,588
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	601 - Regular Salaries and Wages	893,737	893,737
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	604 - Communications	2,900	2,900
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	613 - Contractual Services Group	110	110
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	616 - Information Technology Costs	0	162
D10000 - Provost	D10100 - Arts & Humanities	D10135 - Theatre	660 - Misc. Operating Expenses	2,025	2,025
		D10135 - Theatre Total		898,772	898,934
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	601 - Regular Salaries and Wages	2,033,037	2,033,037
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	604 - Communications	6,300	6,300
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	606 - Travel	6,757	6,757
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	616 - Information Technology Costs	0	2,539
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	619 - Equipment Group	1,200	1,200
D10000 - Provost	D10100 - Arts & Humanities	D10150 - English	660 - Misc. Operating Expenses	9,607	10,494
		D10150 - English Total		2,056,901	2,060,327
D10000 - Provost	D10100 - Arts & Humanities	D10160 - Modern Languages & Lit	601 - Regular Salaries and Wages	734,153	734,153
D10000 - Provost	D10100 - Arts & Humanities	D10160 - Modern Languages & Lit	604 - Communications	1,400	1,400
D10000 - Provost	D10100 - Arts & Humanities	D10160 - Modern Languages & Lit	660 - Misc. Operating Expenses	1,752	1,752
		D10160 - Modern Languages & Lit Total		737,305	737,305
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	601 - Regular Salaries and Wages	1,403,327	1,403,327
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	604 - Communications	255	255
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	616 - Information Technology Costs	2,500	4,614
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	619 - Equipment Group	4,500	4,500
D10000 - Provost	D10100 - Arts & Humanities	D10170 - Communications	660 - Misc. Operating Expenses	8,377	16,342
		D10170 - Communications Total		1,418,959	1,429,038
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	601 - Regular Salaries and Wages	1,053,555	1,053,555
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	604 - Communications	1,800	1,800
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	606 - Travel	2,000	2,000
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	616 - Information Technology Costs	0	3,576
D10000 - Provost	D10100 - Arts & Humanities	D10190 - History	660 - Misc. Operating Expenses	9,344	11,356
		D10190 - History Total		1,066,699	1,072,287
D10000 - Provost	D10100 - Arts & Humanities	D10210 - Philosophy	601 - Regular Salaries and Wages	891,502	891,502
D10000 - Provost	D10100 - Arts & Humanities	D10210 - Philosophy	604 - Communications	1,200	1,200

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D10100 - Arts & Humanities	D10210 - Philosophy	606 - Travel	3,200	3,200
D10000 - Provost	D10100 - Arts & Humanities	D10210 - Philosophy	660 - Misc. Operating Expenses	5,820	5,820
		D10210 - Philosophy Total		901,722	901,722
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	601 - Regular Salaries and Wages	523,756	523,756
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	604 - Communications	800	800
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	606 - Travel	1,600	1,600
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	616 - Information Technology Costs	0	928
D10000 - Provost	D10100 - Arts & Humanities	D10215 - Religious Studies	660 - Misc. Operating Expenses	4,012	5,299
		D10215 - Religious Studies Total		530,168	532,383
		D10100 - Arts & Humanities Total		10,429,247	10,454,077
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	601 - Regular Salaries and Wages	765,697	765,697
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	604 - Communications	16,866	16,866
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	606 - Travel	4,000	4,000
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	616 - Information Technology Costs	3,640	3,640
D10000 - Provost	D10200 - Antelope Valley	D10910 - Antelope Valley	660 - Misc. Operating Expenses	17,473	17,473
		D10910 - Antelope Valley Total		807,676	807,676
		D10200 - Antelope Valley Total		807,676	807,676
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	601 - Regular Salaries and Wages	622,690	622,690
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	604 - Communications	32	32
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	606 - Travel	7,000	7,000
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	616 - Information Technology Costs	2,000	3,479
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10301 - NSME Admin	660 - Misc. Operating Expenses	13,800	13,800
		D10301 - NSME Admin Total		645,522	647,001
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10302 - NSME Instruction Tech Support	601 - Regular Salaries and Wages	233,213	233,213
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10302 - NSME Instruction Tech Support	616 - Information Technology Costs	0	1,833
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10302 - NSME Instruction Tech Support	660 - Misc. Operating Expenses	1,200	1,200
		D10302 - NSME Instruction Tech Support Total		234,413	236,246
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	601 - Regular Salaries and Wages	156,478	156,478
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	604 - Communications	170	170
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	606 - Travel	20,000	20,000
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	613 - Contractual Services Group	10,000	10,000
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	616 - Information Technology Costs	25,000	42,787
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	619 - Equipment Group	31,000	67,952
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10305 - NSME:instrctnl & Rsrch Support	660 - Misc. Operating Expenses	43,330	63,128
		D10305 - NSME:instrctnl & Rsrch Support Total		285,978	360,516
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	601 - Regular Salaries and Wages	2,160,844	2,160,844
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	604 - Communications	200	200
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	605 - Utilities Group	350	350
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10310 - Biology	660 - Misc. Operating Expenses	46,299	47,827
		D10310 - Biology Total		2,207,693	2,209,221
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	601 - Regular Salaries and Wages	1,332,871	1,332,871
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	604 - Communications	200	200
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	605 - Utilities Group	126	126
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	606 - Travel	1,000	1,000
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	613 - Contractual Services Group	30	30
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	616 - Information Technology Costs	4,000	4,000
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10320 - Chemistry & Biochemistry	660 - Misc. Operating Expenses	20,967	21,555
		D10320 - Chemistry & Biochemistry Total		1,359,194	1,359,782
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	601 - Regular Salaries and Wages	1,986,306	1,986,306
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	604 - Communications	150	150
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	606 - Travel	800	800
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	613 - Contractual Services Group	5,500	5,500
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	616 - Information Technology Costs	7,000	9,914
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	619 - Equipment Group	405	405
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10330 - Comp & Elect Eng/Comp Sci	660 - Misc. Operating Expenses	18,160	18,160
		D10330 - Comp & Elect Eng/Comp Sci Total		2,018,321	2,021,235
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10340 - NSME Outreach & Grants Support	601 - Regular Salaries and Wages	89,585	89,585
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10340 - NSME Outreach & Grants Support	604 - Communications	600	600
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10340 - NSME Outreach & Grants Support	606 - Travel	1,000	1,000
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10340 - NSME Outreach & Grants Support	660 - Misc. Operating Expenses	900	900
		D10340 - NSME Outreach & Grants Support Total		92,085	92,085
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	601 - Regular Salaries and Wages	2,217,948	2,217,948
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	604 - Communications	500	500
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	606 - Travel	5,642	5,642
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	613 - Contractual Services Group	160	160
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	616 - Information Technology Costs	5,500	5,500
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10360 - Mathematics	660 - Misc. Operating Expenses	10,730	10,730
		D10360 - Mathematics Total		2,240,480	2,240,480
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Advising	601 - Regular Salaries and Wages	309,529	309,529
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Advising	604 - Communications	250	250
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Advising	613 - Contractual Services Group	60	60
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Advising	616 - Information Technology Costs	200	200
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Advising	619 - Equipment Group	500	500
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10365 - NSME Advising	660 - Misc. Operating Expenses	3,990	3,990
		D10365 - NSME Advising Total		314,529	314,529
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	601 - Regular Salaries and Wages	2,141,530	2,141,530
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	604 - Communications	25	25
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	606 - Travel	2,500	2,500
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	616 - Information Technology Costs	1,500	1,500
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10370 - Nursing	660 - Misc. Operating Expenses	17,026	17,026
		D10370 - Nursing Total		2,162,581	2,162,581
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	601 - Regular Salaries and Wages	1,346,093	1,346,093
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	604 - Communications	60	60
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	606 - Travel	1,800	1,800

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	616 - Information Technology Costs	330	330
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10380 - Geological Sciences	660 - Misc. Operating Expenses	15,597	16,185
		D10380 - Geological Sciences Total		1,363,880	1,364,468
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	601 - Regular Salaries and Wages	1,241,160	1,241,160
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	604 - Communications	125	125
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	606 - Travel	1,000	1,000
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	616 - Information Technology Costs	2,000	4,394
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10390 - Physics and Engineering	660 - Misc. Operating Expenses	15,322	15,322
		D10390 - Physics and Engineering Total		1,259,607	1,262,001
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10393 - CA Energy Research Center	601 - Regular Salaries and Wages	122,701	122,701
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10393 - CA Energy Research Center	604 - Communications	40	40
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10393 - CA Energy Research Center	606 - Travel	1,000	1,000
D10000 - Provost	D10300 - Nat Science Math & Engineer	D10393 - CA Energy Research Center	660 - Misc. Operating Expenses	3,960	3,960
		D10393 - CA Energy Research Center Total		127,701	127,701
		D10300 - Nat Science Math & Engineer Total		14,311,984	14,397,846
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	601 - Regular Salaries and Wages	574,436	574,436
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	604 - Communications	1,728	1,728
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	608 - Library Acquisitions	500	500
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	613 - Contractual Services Group	216	216
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	616 - Information Technology Costs	6,000	6,677
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	619 - Equipment Group	1,000	1,000
D10000 - Provost	D10400 - Business & Public Admin	D10401 - BPA-Admin	660 - Misc. Operating Expenses	110,402	110,402
		D10401 - BPA-Admin Total		694,282	694,959
D10000 - Provost	D10400 - Business & Public Admin	D10405 - BPA Instruction	601 - Regular Salaries and Wages	786,975	786,975
		D10405 - BPA Instruction Total		786,975	786,975
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	601 - Regular Salaries and Wages	1,292,988	1,292,988
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	604 - Communications	312	312
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	608 - Library Acquisitions	550	550
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	616 - Information Technology Costs	4,900	4,900
D10000 - Provost	D10400 - Business & Public Admin	D10410 - Finance & Accounting	660 - Misc. Operating Expenses	23,085	23,085
		D10410 - Finance & Accounting Total		1,321,835	1,321,835
D10000 - Provost	D10400 - Business & Public Admin	D10420 - Applied Economics	601 - Regular Salaries and Wages	863,780	863,780
D10000 - Provost	D10400 - Business & Public Admin	D10420 - Applied Economics	604 - Communications	2,520	2,520
D10000 - Provost	D10400 - Business & Public Admin	D10420 - Applied Economics	616 - Information Technology Costs	1,950	1,950
D10000 - Provost	D10400 - Business & Public Admin	D10420 - Applied Economics	660 - Misc. Operating Expenses	8,353	8,353
		D10420 - Applied Economics Total		876,603	876,603
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	601 - Regular Salaries and Wages	2,544,420	2,544,420
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	604 - Communications	5,760	5,760
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	613 - Contractual Services Group	51	51
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	616 - Information Technology Costs	2,650	2,650
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	617 - Services from Other Funds/Agencies Group	6,344	6,344
D10000 - Provost	D10400 - Business & Public Admin	D10430 - Management & Marketing	660 - Misc. Operating Expenses	22,339	22,339
		D10430 - Management & Marketing Total		2,581,564	2,581,564
D10000 - Provost	D10400 - Business & Public Admin	D10450 - Public Administration	601 - Regular Salaries and Wages	837,333	837,333
D10000 - Provost	D10400 - Business & Public Admin	D10450 - Public Administration	604 - Communications	216	216
D10000 - Provost	D10400 - Business & Public Admin	D10450 - Public Administration	616 - Information Technology Costs	4,050	4,050
D10000 - Provost	D10400 - Business & Public Admin	D10450 - Public Administration	660 - Misc. Operating Expenses	6,894	6,894
		D10450 - Public Administration Total		848,493	848,493
D10000 - Provost	D10400 - Business & Public Admin	D10451 - BPA Advising	601 - Regular Salaries and Wages	231,402	231,402
D10000 - Provost	D10400 - Business & Public Admin	D10451 - BPA Advising	604 - Communications	1,728	1,728
D10000 - Provost	D10400 - Business & Public Admin	D10451 - BPA Advising	616 - Information Technology Costs	2,902	2,902
D10000 - Provost	D10400 - Business & Public Admin	D10451 - BPA Advising	660 - Misc. Operating Expenses	3,314	3,314
		D10451 - BPA Advising Total		239,346	239,346
D10000 - Provost	D10400 - Business & Public Admin	D10452 - BPA Outreach	604 - Communications	288	288
D10000 - Provost	D10400 - Business & Public Admin	D10452 - BPA Outreach	616 - Information Technology Costs	450	450
D10000 - Provost	D10400 - Business & Public Admin	D10452 - BPA Outreach	619 - Equipment Group	650	650
D10000 - Provost	D10400 - Business & Public Admin	D10452 - BPA Outreach	660 - Misc. Operating Expenses	15,146	15,146
		D10452 - BPA Outreach Total		16,534	16,534
		D10400 - Business & Public Admin Total		7,365,632	7,366,309
D10000 - Provost	D10500 - Social Sciences & Education	D10140 - Criminal Justice	601 - Regular Salaries and Wages	1,082,199	1,082,199
D10000 - Provost	D10500 - Social Sciences & Education	D10140 - Criminal Justice	604 - Communications	2,125	2,125
D10000 - Provost	D10500 - Social Sciences & Education	D10140 - Criminal Justice	660 - Misc. Operating Expenses	13,355	13,355
		D10140 - Criminal Justice Total		1,097,679	1,097,679
D10000 - Provost	D10500 - Social Sciences & Education	D10200 - Liberal Studies	601 - Regular Salaries and Wages	267,765	267,765
D10000 - Provost	D10500 - Social Sciences & Education	D10200 - Liberal Studies	604 - Communications	900	900
D10000 - Provost	D10500 - Social Sciences & Education	D10200 - Liberal Studies	660 - Misc. Operating Expenses	1,725	1,725
		D10200 - Liberal Studies Total		270,390	270,390
D10000 - Provost	D10500 - Social Sciences & Education	D10220 - Political Science	601 - Regular Salaries and Wages	731,205	731,205
D10000 - Provost	D10500 - Social Sciences & Education	D10220 - Political Science	604 - Communications	12	12
D10000 - Provost	D10500 - Social Sciences & Education	D10220 - Political Science	606 - Travel	500	500
D10000 - Provost	D10500 - Social Sciences & Education	D10220 - Political Science	660 - Misc. Operating Expenses	3,920	3,920
		D10220 - Political Science Total		735,637	735,637
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	601 - Regular Salaries and Wages	1,756,263	1,756,263
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	604 - Communications	500	500
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	606 - Travel	3,900	3,900
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	616 - Information Technology Costs	5,000	5,000
D10000 - Provost	D10500 - Social Sciences & Education	D10230 - Psychology	660 - Misc. Operating Expenses	4,250	4,275
		D10230 - Psychology Total		1,769,913	1,769,938
D10000 - Provost	D10500 - Social Sciences & Education	D10240 - Social Work	601 - Regular Salaries and Wages	980,166	980,166
D10000 - Provost	D10500 - Social Sciences & Education	D10240 - Social Work	604 - Communications	100	100
D10000 - Provost	D10500 - Social Sciences & Education	D10240 - Social Work	606 - Travel	600	600
D10000 - Provost	D10500 - Social Sciences & Education	D10240 - Social Work	660 - Misc. Operating Expenses	4,855	4,855
		D10240 - Social Work Total		985,721	985,721
D10000 - Provost	D10500 - Social Sciences & Education	D10250 - Sociology	601 - Regular Salaries and Wages	1,349,161	1,349,161

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D10500 - Social Sciences & Education	D10250 - Sociology	604 - Communications	4,500	4,500
D10000 - Provost	D10500 - Social Sciences & Education	D10250 - Sociology	606 - Travel	1,000	1,000
D10000 - Provost	D10500 - Social Sciences & Education	D10250 - Sociology	660 - Misc. Operating Expenses	13,150	13,150
		D10250 - Sociology Total		1,367,811	1,367,811
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	601 - Regular Salaries and Wages	322,013	322,013
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	604 - Communications	917	917
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	606 - Travel	500	500
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	616 - Information Technology Costs	300	300
D10000 - Provost	D10500 - Social Sciences & Education	D10255 - Anthropology	660 - Misc. Operating Expenses	1,300	1,300
		D10255 - Anthropology Total		325,030	325,030
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	601 - Regular Salaries and Wages	670,466	670,466
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	604 - Communications	1,500	1,500
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	606 - Travel	12,000	12,000
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	613 - Contractual Services Group	40	40
D10000 - Provost	D10500 - Social Sciences & Education	D10501 - SSE Admin	660 - Misc. Operating Expenses	12,710	12,710
		D10501 - SSE Admin Total		696,716	696,716
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	601 - Regular Salaries and Wages	597,006	597,006
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	606 - Travel	35,000	35,000
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	613 - Contractual Services Group	500	700
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	616 - Information Technology Costs	17,394	29,326
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	619 - Equipment Group	30,000	30,000
D10000 - Provost	D10500 - Social Sciences & Education	D10505 - SSE Instruction	660 - Misc. Operating Expenses	94,670	97,107
		D10505 - SSE Instruction Total		774,570	789,139
D10000 - Provost	D10500 - Social Sciences & Education	D10510 - Advanced Education	601 - Regular Salaries and Wages	741,337	741,337
D10000 - Provost	D10500 - Social Sciences & Education	D10510 - Advanced Education	604 - Communications	400	400
D10000 - Provost	D10500 - Social Sciences & Education	D10510 - Advanced Education	606 - Travel	5,000	5,000
D10000 - Provost	D10500 - Social Sciences & Education	D10510 - Advanced Education	660 - Misc. Operating Expenses	6,021	6,021
		D10510 - Advanced Education Total		752,758	752,758
D10000 - Provost	D10500 - Social Sciences & Education	D10516 - Doctorate in Education	601 - Regular Salaries and Wages	151,014	151,014
		D10516 - Doctorate in Education Total		151,014	151,014
D10000 - Provost	D10500 - Social Sciences & Education	D10520 - Teacher Education	601 - Regular Salaries and Wages	1,901,657	1,901,657
D10000 - Provost	D10500 - Social Sciences & Education	D10520 - Teacher Education	604 - Communications	1,500	1,500
D10000 - Provost	D10500 - Social Sciences & Education	D10520 - Teacher Education	606 - Travel	16,000	16,000
D10000 - Provost	D10500 - Social Sciences & Education	D10520 - Teacher Education	660 - Misc. Operating Expenses	17,200	17,200
		D10520 - Teacher Education Total		1,936,357	1,936,357
D10000 - Provost	D10500 - Social Sciences & Education	D10525 - Child, Adolesc, Family Study	601 - Regular Salaries and Wages	687,410	687,410
D10000 - Provost	D10500 - Social Sciences & Education	D10525 - Child, Adolesc, Family Study	604 - Communications	10	10
D10000 - Provost	D10500 - Social Sciences & Education	D10525 - Child, Adolesc, Family Study	606 - Travel	2,000	2,000
D10000 - Provost	D10500 - Social Sciences & Education	D10525 - Child, Adolesc, Family Study	660 - Misc. Operating Expenses	5,116	5,116
		D10525 - Child, Adolesc, Family Study Total		694,536	694,536
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	601 - Regular Salaries and Wages	1,035,275	1,035,275
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	604 - Communications	20	20
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	613 - Contractual Services Group	30	30
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	616 - Information Technology Costs	1,000	1,000
D10000 - Provost	D10500 - Social Sciences & Education	D10530 - Kinesiology	660 - Misc. Operating Expenses	10,306	10,306
		D10530 - Kinesiology Total		1,046,631	1,046,631
D10000 - Provost	D10500 - Social Sciences & Education	D10540 - Special Education	601 - Regular Salaries and Wages	558,466	558,466
		D10540 - Special Education Total		558,466	558,466
D10000 - Provost	D10500 - Social Sciences & Education	D10555 - SSE Advising	601 - Regular Salaries and Wages	479,822	479,822
D10000 - Provost	D10500 - Social Sciences & Education	D10555 - SSE Advising	604 - Communications	1,700	1,700
D10000 - Provost	D10500 - Social Sciences & Education	D10555 - SSE Advising	660 - Misc. Operating Expenses	4,600	4,600
		D10555 - SSE Advising Total		486,122	486,122
D10000 - Provost	D10500 - Social Sciences & Education	D10622 - Ethnic Studies	601 - Regular Salaries and Wages	254,244	254,244
D10000 - Provost	D10500 - Social Sciences & Education	D10622 - Ethnic Studies	660 - Misc. Operating Expenses	2,396	2,396
		D10622 - Ethnic Studies Total		256,640	256,640
		D10500 - Social Sciences & Education Total		13,905,991	13,920,585
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	601 - Regular Salaries and Wages	280,743	280,743
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	604 - Communications	200	200
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	606 - Travel	7,000	7,000
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	616 - Information Technology Costs	6,100	6,100
D10000 - Provost	D10600 - Academic Programs	D10040 - Faculty Teach & Learn Center	660 - Misc. Operating Expenses	11,700	11,700
		D10040 - Faculty Teach & Learn Center Total		305,743	305,743
D10000 - Provost	D10600 - Academic Programs	D10161 - Interdisciplinary	601 - Regular Salaries and Wages	79,243	79,243
D10000 - Provost	D10600 - Academic Programs	D10161 - Interdisciplinary	660 - Misc. Operating Expenses	1,000	1,000
		D10161 - Interdisciplinary Total		80,243	80,243
D10000 - Provost	D10600 - Academic Programs	D10610 - Academics Program Advising	601 - Regular Salaries and Wages	348,270	348,270
D10000 - Provost	D10600 - Academic Programs	D10610 - Academics Program Advising	604 - Communications	300	300
D10000 - Provost	D10600 - Academic Programs	D10610 - Academics Program Advising	606 - Travel	2,000	2,000
D10000 - Provost	D10600 - Academic Programs	D10610 - Academics Program Advising	616 - Information Technology Costs	1,000	1,000
D10000 - Provost	D10600 - Academic Programs	D10610 - Academics Program Advising	660 - Misc. Operating Expenses	6,700	6,700
		D10610 - Academics Program Advising Total		358,270	358,270
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	601 - Regular Salaries and Wages	552,582	556,582
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	604 - Communications	220	220
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	606 - Travel	3,000	3,000
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	616 - Information Technology Costs	1,500	1,500
D10000 - Provost	D10600 - Academic Programs	D10630 - Academic Programs Admin	660 - Misc. Operating Expenses	12,416	15,416
		D10630 - Academic Programs Admin Total		569,718	576,718
D10000 - Provost	D10600 - Academic Programs	D10640 - Graduate Student Advising	601 - Regular Salaries and Wages	10,000	6,000
D10000 - Provost	D10600 - Academic Programs	D10640 - Graduate Student Advising	606 - Travel	4,000	4,000
D10000 - Provost	D10600 - Academic Programs	D10640 - Graduate Student Advising	616 - Information Technology Costs	300	300
D10000 - Provost	D10600 - Academic Programs	D10640 - Graduate Student Advising	660 - Misc. Operating Expenses	5,700	2,700
		D10640 - Graduate Student Advising Total		20,000	13,000
		D10600 - Academic Programs Total		1,333,974	1,333,974
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	601 - Regular Salaries and Wages	648,692	648,692

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	606 - Travel	100	100
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	613 - Contractual Services Group	0	5,957
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	616 - Information Technology Costs	1,500	1,500
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10710 - GRASP Admin	660 - Misc. Operating Expenses	5,732	5,732
		D10710 - GRASP Admin Total		656,024	661,981
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10720 - Research & Creative Activity	606 - Travel	9,200	9,200
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10720 - Research & Creative Activity	616 - Information Technology Costs	570	570
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10720 - Research & Creative Activity	619 - Equipment Group	5,200	5,200
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D10720 - Research & Creative Activity	660 - Misc. Operating Expenses	55,030	55,030
		D10720 - Research & Creative Activity Total		70,000	70,000
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D21131 - Actg Rptg Svcs GRASP	601 - Regular Salaries and Wages	639,638	639,638
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D21131 - Actg Rptg Svcs GRASP	604 - Communications	3,000	3,000
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D21131 - Actg Rptg Svcs GRASP	606 - Travel	3,000	3,000
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D21131 - Actg Rptg Svcs GRASP	616 - Information Technology Costs	2,000	2,000
D10000 - Provost	D10700 - Graduate Res & Sponsor Prog	D21131 - Actg Rptg Svcs GRASP	660 - Misc. Operating Expenses	8,500	8,500
		D21131 - Actg Rptg Svcs GRASP Total		656,138	656,138
		D10700 - Graduate Res & Sponsor Prog Total		1,382,162	1,388,119
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	601 - Regular Salaries and Wages	109,494	109,494
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	606 - Travel	5,000	5,000
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	619 - Equipment Group	1,000	1,000
D10000 - Provost	D10900 - Extend Educ & Global Outreach	D10931 - Extend Educ & Global Outreach	660 - Misc. Operating Expenses	3,359	3,359
		D10931 - Extend Educ & Global Outreach Total		118,853	118,853
		D10900 - Extend Educ & Global Outreach Total		118,853	118,853
D10000 - Provost	D20020 - Inst Research Plan Assessment	D20020 - Inst Research Plan Assessment	601 - Regular Salaries and Wages	687,158	687,158
D10000 - Provost	D20020 - Inst Research Plan Assessment	D20020 - Inst Research Plan Assessment	604 - Communications	350	350
D10000 - Provost	D20020 - Inst Research Plan Assessment	D20020 - Inst Research Plan Assessment	616 - Information Technology Costs	13,625	13,625
D10000 - Provost	D20020 - Inst Research Plan Assessment	D20020 - Inst Research Plan Assessment	660 - Misc. Operating Expenses	721	721
		D20020 - Inst Research Plan Assessment Total		701,854	701,854
		D20020 - Inst Research Plan Assessment Total		701,854	701,854
D10000 - Provost	D22200 - Library	D22200 - Library Admin	601 - Regular Salaries and Wages	2,283,888	2,283,888
D10000 - Provost	D22200 - Library	D22200 - Library Admin	604 - Communications	8,208	8,208
D10000 - Provost	D22200 - Library	D22200 - Library Admin	606 - Travel	15,000	15,000
D10000 - Provost	D22200 - Library	D22200 - Library Admin	613 - Contractual Services Group	200	200
D10000 - Provost	D22200 - Library	D22200 - Library Admin	616 - Information Technology Costs	5,200	5,877
D10000 - Provost	D22200 - Library	D22200 - Library Admin	619 - Equipment Group	5,000	5,000
D10000 - Provost	D22200 - Library	D22200 - Library Admin	660 - Misc. Operating Expenses	13,450	13,450
		D22200 - Library Admin Total		2,330,946	2,331,623
D10000 - Provost	D22200 - Library	D22210 - Library Circulation	604 - Communications	0	0
D10000 - Provost	D22200 - Library	D22210 - Library Circulation	616 - Information Technology Costs	3,000	3,000
D10000 - Provost	D22200 - Library	D22210 - Library Circulation	619 - Equipment Group	2,400	2,400
D10000 - Provost	D22200 - Library	D22210 - Library Circulation	660 - Misc. Operating Expenses	6,287	6,287
		D22210 - Library Circulation Total		11,687	11,687
D10000 - Provost	D22200 - Library	D22220 - Library General	606 - Travel	300	300
D10000 - Provost	D22200 - Library	D22220 - Library General	613 - Contractual Services Group	103,620	103,620
D10000 - Provost	D22200 - Library	D22220 - Library General	616 - Information Technology Costs	14,100	14,100
D10000 - Provost	D22200 - Library	D22220 - Library General	660 - Misc. Operating Expenses	14,184	14,184
		D22220 - Library General Total		132,204	132,204
D10000 - Provost	D22200 - Library	D22230 - Library Tech Services	660 - Misc. Operating Expenses	2,250	2,250
		D22230 - Library Tech Services Total		2,250	2,250
D10000 - Provost	D22200 - Library	D22240 - Library Books	608 - Library Acquisitions	387,468	387,468
D10000 - Provost	D22200 - Library	D22240 - Library Books	617 - Services from Other Funds/Agencies Group	8,000	8,000
		D22240 - Library Books Total		395,468	395,468
D10000 - Provost	D22200 - Library	D22250 - Library Reference	660 - Misc. Operating Expenses	100	100
		D22250 - Library Reference Total		100	100
D10000 - Provost	D22200 - Library	D22270 - Library Interlibrary Loan	660 - Misc. Operating Expenses	3,300	3,300
		D22270 - Library Interlibrary Loan Total		3,300	3,300
		D22200 - Library Total		2,875,955	2,876,632
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	601 - Regular Salaries and Wages	128,799	128,799
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	604 - Communications	500	500
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	606 - Travel	4,500	4,500
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	616 - Information Technology Costs	3,000	3,000
D10000 - Provost	D23100 - Enrollment Management	D10650 - International Students	660 - Misc. Operating Expenses	16,000	20,071
		D10650 - International Students Total		152,799	156,870
D10000 - Provost	D23100 - Enrollment Management	D10680 - Academic Operations & Support	601 - Regular Salaries and Wages	372,591	372,591
D10000 - Provost	D23100 - Enrollment Management	D10680 - Academic Operations & Support	604 - Communications	300	300
D10000 - Provost	D23100 - Enrollment Management	D10680 - Academic Operations & Support	616 - Information Technology Costs	4,000	4,000
D10000 - Provost	D23100 - Enrollment Management	D10680 - Academic Operations & Support	660 - Misc. Operating Expenses	6,697	6,697
		D10680 - Academic Operations & Support Total		383,588	383,588
D10000 - Provost	D23100 - Enrollment Management	D23100 - Enrollment Mgmt. Admin	601 - Regular Salaries and Wages	393,624	393,624
D10000 - Provost	D23100 - Enrollment Management	D23100 - Enrollment Mgmt. Admin	604 - Communications	700	700
D10000 - Provost	D23100 - Enrollment Management	D23100 - Enrollment Mgmt. Admin	606 - Travel	10,000	10,000
D10000 - Provost	D23100 - Enrollment Management	D23100 - Enrollment Mgmt. Admin	613 - Contractual Services Group	100	100
D10000 - Provost	D23100 - Enrollment Management	D23100 - Enrollment Mgmt. Admin	616 - Information Technology Costs	8,000	8,000
D10000 - Provost	D23100 - Enrollment Management	D23100 - Enrollment Mgmt. Admin	660 - Misc. Operating Expenses	48,686	48,686
		D23100 - Enrollment Mgmt. Admin Total		461,110	461,110
D10000 - Provost	D23100 - Enrollment Management	D23105 - Enrollment Mgmt Special Proj	601 - Regular Salaries and Wages	260,286	260,286
		D23105 - Enrollment Mgmt Special Proj Total		260,286	260,286
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	601 - Regular Salaries and Wages	416,960	416,960
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	604 - Communications	500	500
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	606 - Travel	6,500	6,500
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	616 - Information Technology Costs	17,060	17,060
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	619 - Equipment Group	7,000	7,000
D10000 - Provost	D23100 - Enrollment Management	D23110 - Educational Opportunity Progra	660 - Misc. Operating Expenses	135,140	135,140
		D23110 - Educational Opportunity Progra Total		583,160	583,160

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D10000 - Provost	D23100 - Enrollment Management	D23120 - Enrollment Systems	601 - Regular Salaries and Wages	496,128	496,128
D10000 - Provost	D23100 - Enrollment Management	D23120 - Enrollment Systems	606 - Travel	5,000	5,000
D10000 - Provost	D23100 - Enrollment Management	D23120 - Enrollment Systems	613 - Contractual Services Group	500	500
D10000 - Provost	D23100 - Enrollment Management	D23120 - Enrollment Systems	616 - Information Technology Costs	4,500	4,500
D10000 - Provost	D23100 - Enrollment Management	D23120 - Enrollment Systems	660 - Misc. Operating Expenses	5,000	5,000
		D23120 - Enrollment Systems Total		511,128	511,128
D10000 - Provost	D23100 - Enrollment Management	D23130 - Summer Bridge	601 - Regular Salaries and Wages	36,292	36,292
D10000 - Provost	D23100 - Enrollment Management	D23130 - Summer Bridge	606 - Travel	2,000	5,648
D10000 - Provost	D23100 - Enrollment Management	D23130 - Summer Bridge	660 - Misc. Operating Expenses	48,000	83,200
		D23130 - Summer Bridge Total		86,292	125,140
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	601 - Regular Salaries and Wages	265,569	265,569
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	604 - Communications	500	500
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	606 - Travel	10,000	10,000
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	619 - Equipment Group	0	21,122
D10000 - Provost	D23100 - Enrollment Management	D23140 - Outreach	660 - Misc. Operating Expenses	56,500	56,500
		D23140 - Outreach Total		332,569	353,691
D10000 - Provost	D23100 - Enrollment Management	D23150 - EM-Spcl Populatns&Univ Outrch	601 - Regular Salaries and Wages	274,506	274,506
D10000 - Provost	D23100 - Enrollment Management	D23150 - EM-Spcl Populatns&Univ Outrch	604 - Communications	100	100
D10000 - Provost	D23100 - Enrollment Management	D23150 - EM-Spcl Populatns&Univ Outrch	606 - Travel	3,300	3,300
D10000 - Provost	D23100 - Enrollment Management	D23150 - EM-Spcl Populatns&Univ Outrch	660 - Misc. Operating Expenses	6,600	6,600
		D23150 - EM-Spcl Populatns&Univ Outrch Total		284,506	284,506
D10000 - Provost	D23100 - Enrollment Management	D23160 - Financial Aid	601 - Regular Salaries and Wages	829,711	829,711
		D23160 - Financial Aid Total		829,711	829,711
D10000 - Provost	D23100 - Enrollment Management	D23180 - Enrollment Services	601 - Regular Salaries and Wages	1,083,394	1,083,394
D10000 - Provost	D23100 - Enrollment Management	D23180 - Enrollment Services	604 - Communications	2,000	2,000
D10000 - Provost	D23100 - Enrollment Management	D23180 - Enrollment Services	606 - Travel	5,000	5,000
D10000 - Provost	D23100 - Enrollment Management	D23180 - Enrollment Services	613 - Contractual Services Group	500	500
D10000 - Provost	D23100 - Enrollment Management	D23180 - Enrollment Services	660 - Misc. Operating Expenses	29,500	29,500
		D23180 - Enrollment Services Total		1,120,394	1,120,394
D10000 - Provost	D23100 - Enrollment Management	D23320 - Testing	601 - Regular Salaries and Wages	91,571	91,571
		D23320 - Testing Total		91,571	91,571
		D23100 - Enrollment Management Total		5,097,114	5,161,155
D10000 - Provost Total				61,172,844	62,435,015
D20000 - President	D10826 - Faculty Ath Representative	D10826 - Faculty Ath Representative	606 - Travel	2,250	2,250
D20000 - President	D10826 - Faculty Ath Representative	D10826 - Faculty Ath Representative	660 - Misc. Operating Expenses	350	350
		D10826 - Faculty Ath Representative Total		2,600	2,600
		D10826 - Faculty Ath Representative Total		2,600	2,600
D20000 - President	D20010 - President Admin	D20010 - President Administration	601 - Regular Salaries and Wages	983,914	983,914
D20000 - President	D20010 - President Admin	D20010 - President Administration	604 - Communications	8,100	8,100
D20000 - President	D20010 - President Admin	D20010 - President Administration	606 - Travel	31,700	31,700
D20000 - President	D20010 - President Admin	D20010 - President Administration	613 - Contractual Services Group	250	250
D20000 - President	D20010 - President Admin	D20010 - President Administration	616 - Information Technology Costs	6,600	6,600
D20000 - President	D20010 - President Admin	D20010 - President Administration	660 - Misc. Operating Expenses	90,250	90,250
		D20010 - President Administration Total		1,120,814	1,120,814
		D20010 - President Admin Total		1,120,814	1,120,814
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	601 - Regular Salaries and Wages	333,287	333,287
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	604 - Communications	582	582
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	606 - Travel	13,000	13,000
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	613 - Contractual Services Group	143,217	158,450
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	616 - Information Technology Costs	1,500	1,500
D20000 - President	D20050 - Equity Inclusion & Compliance	D20050 - Equity Inclusion & Compliance	660 - Misc. Operating Expenses	42,901	42,901
		D20050 - Equity Inclusion & Compliance Total		534,487	549,719
		D20050 - Equity Inclusion & Compliance Total		534,487	549,719
D20000 - President Total				1,657,901	1,673,133
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	601 - Regular Salaries and Wages	451,183	451,183
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	604 - Communications	2,400	2,400
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	606 - Travel	25,000	25,000
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	616 - Information Technology Costs	5,000	5,000
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	619 - Equipment Group	2,000	2,000
D21000 - Business Admin Services	D21010 - VP BAS	D21010 - VP Business Admin.Svcs.	660 - Misc. Operating Expenses	113,820	113,820
		D21010 - VP Business Admin.Svcs. Total		599,403	599,403
		D21010 - VP BAS Total		599,403	599,403
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	601 - Regular Salaries and Wages	243,036	243,036
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	604 - Communications	1,500	1,500
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	606 - Travel	8,000	8,000
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	613 - Contractual Services Group	3,000	3,000
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	616 - Information Technology Costs	3,500	5,193
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	617 - Services from Other Funds/Agencies Group	1,500	1,500
D21000 - Business Admin Services	D21100 - Financial Services	D21100 - Controller's Office	660 - Misc. Operating Expenses	11,500	11,500
		D21100 - Controller's Office Total		272,036	273,729
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	601 - Regular Salaries and Wages	455,678	455,678
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	604 - Communications	1,200	1,200
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	606 - Travel	4,000	4,000
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	616 - Information Technology Costs	4,500	8,368
D21000 - Business Admin Services	D21100 - Financial Services	D21130 - Actg Rptg Svcs University	660 - Misc. Operating Expenses	6,450	6,450
		D21130 - Actg Rptg Svcs University Total		471,828	475,696
D21000 - Business Admin Services	D21100 - Financial Services	D21132 - Actg Rptg Svcs Student Affairs	601 - Regular Salaries and Wages	394,830	394,830
D21000 - Business Admin Services	D21100 - Financial Services	D21132 - Actg Rptg Svcs Student Affairs	604 - Communications	1,800	1,800
D21000 - Business Admin Services	D21100 - Financial Services	D21132 - Actg Rptg Svcs Student Affairs	606 - Travel	5,000	5,000
D21000 - Business Admin Services	D21100 - Financial Services	D21132 - Actg Rptg Svcs Student Affairs	616 - Information Technology Costs	2,000	2,000
D21000 - Business Admin Services	D21100 - Financial Services	D21132 - Actg Rptg Svcs Student Affairs	660 - Misc. Operating Expenses	7,400	7,400
		D21132 - Actg Rptg Svcs Student Affairs Total		411,030	411,030
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	601 - Regular Salaries and Wages	594,247	594,247
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	604 - Communications	3,000	3,000

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	606 - Travel	12,000	12,000
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	613 - Contractual Services Group	100	100
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	616 - Information Technology Costs	8,190	11,644
D21000 - Business Admin Services	D21100 - Financial Services	D21140 - Student Financial Services	660 - Misc. Operating Expenses	17,650	17,650
		D21140 - Student Financial Services Total		635,187	638,641
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rpgt Svcs Univ Advance	601 - Regular Salaries and Wages	368,353	368,353
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rpgt Svcs Univ Advance	604 - Communications	1,500	1,500
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rpgt Svcs Univ Advance	606 - Travel	3,000	3,000
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rpgt Svcs Univ Advance	616 - Information Technology Costs	2,000	2,000
D21000 - Business Admin Services	D21100 - Financial Services	D21180 - Actg Rpgt Svcs Univ Advance	660 - Misc. Operating Expenses	9,500	9,500
		D21180 - Actg Rpgt Svcs Univ Advance Total		384,353	384,353
		D21100 - Financial Services Total		2,174,434	2,183,449
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	601 - Regular Salaries and Wages	340,153	340,153
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	604 - Communications	1,000	1,000
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	606 - Travel	5,000	5,000
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	616 - Information Technology Costs	2,500	2,500
D21000 - Business Admin Services	D21110 - Budget & Res Plan Services	D21110 - Budget & Res Plan Services	660 - Misc. Operating Expenses	6,500	6,500
		D21110 - Budget & Res Plan Services Total		355,153	355,153
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	601 - Regular Salaries and Wages	1,915,789	1,915,789
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	604 - Communications	15,400	15,400
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	606 - Travel	15,000	15,000
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	613 - Contractual Services Group	15,000	19,500
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	616 - Information Technology Costs	16,000	16,000
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	619 - Equipment Group	14,500	21,939
D21000 - Business Admin Services	D21200 - Public Safety Services	D21200 - Public Safety-Spt	660 - Misc. Operating Expenses	122,600	124,300
		D21200 - Public Safety-Spt Total		2,114,289	2,127,928
D21000 - Business Admin Services	D21200 - Public Safety Services	D21210 - Emergency Management	601 - Regular Salaries and Wages	1,889	1,889
D21000 - Business Admin Services	D21200 - Public Safety Services	D21210 - Emergency Management	606 - Travel	5,000	5,000
D21000 - Business Admin Services	D21200 - Public Safety Services	D21210 - Emergency Management	613 - Contractual Services Group	7,000	7,000
D21000 - Business Admin Services	D21200 - Public Safety Services	D21210 - Emergency Management	619 - Equipment Group	3,000	3,000
D21000 - Business Admin Services	D21200 - Public Safety Services	D21210 - Emergency Management	660 - Misc. Operating Expenses	18,000	39,405
		D21210 - Emergency Management Total		34,889	56,294
D21000 - Business Admin Services	D21200 - Public Safety Services	D21220 - Student Events	601 - Regular Salaries and Wages	47,646	47,646
		D21220 - Student Events Total		47,646	47,646
		D21200 - Public Safety Services Total		2,196,824	2,231,867
D21000 - Business Admin Services	D21400 - Human Resource Services	D21120 - Payroll Services	601 - Regular Salaries and Wages	292,322	292,322
D21000 - Business Admin Services	D21400 - Human Resource Services	D21120 - Payroll Services	604 - Communications	1,000	1,000
D21000 - Business Admin Services	D21400 - Human Resource Services	D21120 - Payroll Services	660 - Misc. Operating Expenses	5,700	5,700
		D21120 - Payroll Services Total		299,022	299,022
D21000 - Business Admin Services	D21400 - Human Resource Services	D21300 - Safety & Risk Management	601 - Regular Salaries and Wages	509,189	509,189
D21000 - Business Admin Services	D21400 - Human Resource Services	D21300 - Safety & Risk Management	604 - Communications	3,500	3,500
D21000 - Business Admin Services	D21400 - Human Resource Services	D21300 - Safety & Risk Management	606 - Travel	3,000	3,000
D21000 - Business Admin Services	D21400 - Human Resource Services	D21300 - Safety & Risk Management	616 - Information Technology Costs	1,375	1,375
D21000 - Business Admin Services	D21400 - Human Resource Services	D21300 - Safety & Risk Management	660 - Misc. Operating Expenses	14,025	19,650
		D21300 - Safety & Risk Management Total		531,089	536,714
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	601 - Regular Salaries and Wages	1,220,024	1,220,024
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	604 - Communications	2,000	2,000
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	606 - Travel	4,800	4,800
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	613 - Contractual Services Group	29,000	29,000
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	616 - Information Technology Costs	14,555	19,961
D21000 - Business Admin Services	D21400 - Human Resource Services	D21400 - Human Resources	660 - Misc. Operating Expenses	29,345	29,345
		D21400 - Human Resources Total		1,299,724	1,305,130
		D21400 - Human Resource Services Total		2,129,835	2,140,866
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21510 - Facilities Mgmt Svcs Admin	601 - Regular Salaries and Wages	46,096	46,096
		D21510 - Facilities Mgmt Svcs Admin Total		46,096	46,096
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	601 - Regular Salaries and Wages	1,629,204	1,629,204
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	604 - Communications	4,500	4,500
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	606 - Travel	7,000	7,000
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	613 - Contractual Services Group	50,000	50,858
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	616 - Information Technology Costs	6,500	6,500
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	619 - Equipment Group	25,000	25,000
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21520 - Facilities Operations	660 - Misc. Operating Expenses	503,800	544,103
		D21520 - Facilities Operations Total		2,226,004	2,267,164
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21530 - Custodial	601 - Regular Salaries and Wages	798,918	798,918
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21530 - Custodial	604 - Communications	1,500	1,500
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21530 - Custodial	613 - Contractual Services Group	261,300	300,579
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21530 - Custodial	660 - Misc. Operating Expenses	52,000	178,940
		D21530 - Custodial Total		1,113,718	1,279,937
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21540 - Roads & Grounds	601 - Regular Salaries and Wages	1,034,538	1,034,538
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21540 - Roads & Grounds	604 - Communications	2,250	2,250
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21540 - Roads & Grounds	613 - Contractual Services Group	117,550	117,550
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21540 - Roads & Grounds	616 - Information Technology Costs	2,500	2,500
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21540 - Roads & Grounds	660 - Misc. Operating Expenses	233,600	247,916
		D21540 - Roads & Grounds Total		1,390,438	1,404,754
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21550 - Vehicle Operations	601 - Regular Salaries and Wages	168,747	168,747
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21550 - Vehicle Operations	613 - Contractual Services Group	0	865
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21550 - Vehicle Operations	660 - Misc. Operating Expenses	39,300	39,300
		D21550 - Vehicle Operations Total		208,047	208,912
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21600 - Engineering & Energy Mgmt.	601 - Regular Salaries and Wages	363,943	363,943
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21600 - Engineering & Energy Mgmt.	606 - Travel	1,000	1,000
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21600 - Engineering & Energy Mgmt.	613 - Contractual Services Group	1,500	1,500
D21000 - Business Admin Services	D21500 - Facilities Mgmt Services	D21600 - Engineering & Energy Mgmt.	660 - Misc. Operating Expenses	235,700	277,420
		D21600 - Engineering & Energy Mgmt. Total		602,143	643,863

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
		D21500 - Facilities Mgmt Services Total		5,586,446	5,850,726
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - Cap Plan Design Construction	601 - Regular Salaries and Wages	209,632	209,632
D21000 - Business Admin Services	D21590 - Cap Plan Design Construction	D21590 - Cap Plan Design Construction	660 - Misc. Operating Expenses	0	10,000
		D21590 - Cap Plan Design Construction Total		209,632	219,632
		D21590 - Cap Plan Design Construction Total		209,632	219,632
D21000 - Business Admin Services	D21700 - Business Services	D20070 - Environmental Sustainability	601 - Regular Salaries and Wages	79,800	79,800
D21000 - Business Admin Services	D21700 - Business Services	D20070 - Environmental Sustainability	606 - Travel	2,000	2,000
D21000 - Business Admin Services	D21700 - Business Services	D20070 - Environmental Sustainability	608 - Library Acquisitions	1,000	1,000
D21000 - Business Admin Services	D21700 - Business Services	D20070 - Environmental Sustainability	616 - Information Technology Costs	1,500	1,500
D21000 - Business Admin Services	D21700 - Business Services	D20070 - Environmental Sustainability	660 - Misc. Operating Expenses	14,100	28,312
		D20070 - Environmental Sustainability Total		98,400	112,612
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	601 - Regular Salaries and Wages	623,612	623,612
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	604 - Communications	2,400	2,400
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	606 - Travel	5,800	5,800
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	613 - Contractual Services Group	100	100
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	616 - Information Technology Costs	4,300	4,300
D21000 - Business Admin Services	D21700 - Business Services	D21150 - Contract & Procurement Svcs	660 - Misc. Operating Expenses	7,200	7,200
		D21150 - Contract & Procurement Svcs Total		643,412	643,412
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	601 - Regular Salaries and Wages	412,416	412,416
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	604 - Communications	750	1,869
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	606 - Travel	750	750
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	613 - Contractual Services Group	300	300
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	616 - Information Technology Costs	2,000	3,500
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	617 - Services from Other Funds/Agencies Group	750	750
D21000 - Business Admin Services	D21700 - Business Services	D21170 - Payment Services	660 - Misc. Operating Expenses	6,050	8,931
		D21170 - Payment Services Total		423,016	428,516
D21000 - Business Admin Services	D21700 - Business Services	D21560 - Distribution Services	601 - Regular Salaries and Wages	174,045	174,045
D21000 - Business Admin Services	D21700 - Business Services	D21560 - Distribution Services	604 - Communications	400	400
D21000 - Business Admin Services	D21700 - Business Services	D21560 - Distribution Services	606 - Travel	800	800
D21000 - Business Admin Services	D21700 - Business Services	D21560 - Distribution Services	616 - Information Technology Costs	1,500	1,500
D21000 - Business Admin Services	D21700 - Business Services	D21560 - Distribution Services	619 - Equipment Group	3,000	6,323
D21000 - Business Admin Services	D21700 - Business Services	D21560 - Distribution Services	660 - Misc. Operating Expenses	4,300	4,300
		D21560 - Distribution Services Total		184,045	187,368
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	601 - Regular Salaries and Wages	280,811	280,811
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	604 - Communications	500	500
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	606 - Travel	6,500	3,000
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	613 - Contractual Services Group	1,500	0
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	616 - Information Technology Costs	3,200	2,700
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	617 - Services from Other Funds/Agencies Group	1,000	1,000
D21000 - Business Admin Services	D21700 - Business Services	D21700 - Business Services Admin	660 - Misc. Operating Expenses	8,400	8,400
		D21700 - Business Services Admin Total		301,911	296,411
		D21700 - Business Services Total		1,650,784	1,668,320
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	601 - Regular Salaries and Wages	755,034	755,034
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	604 - Communications	5,475	5,475
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	606 - Travel	7,500	3,690
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	613 - Contractual Services Group	25,000	25,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	616 - Information Technology Costs	225,000	241,030
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	619 - Equipment Group	10,000	19,349
D21000 - Business Admin Services	D22000 - Information Tech Services	D22010 - Information Technolgy Svcs	660 - Misc. Operating Expenses	170,525	242,469
		D22010 - Information Technolgy Svcs Total		1,198,534	1,292,047
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	601 - Regular Salaries and Wages	324,095	324,095
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	604 - Communications	1,100	1,100
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	616 - Information Technology Costs	3,000	3,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	619 - Equipment Group	0	3,810
D21000 - Business Admin Services	D22000 - Information Tech Services	D22300 - ITS Support Services	660 - Misc. Operating Expenses	3,000	3,000
		D22300 - ITS Support Services Total		331,195	335,005
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	601 - Regular Salaries and Wages	982,245	982,245
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	604 - Communications	1,500	1,500
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	616 - Information Technology Costs	900	900
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	619 - Equipment Group	0	300
D21000 - Business Admin Services	D22000 - Information Tech Services	D22305 - Client Services	660 - Misc. Operating Expenses	7,500	7,500
		D22305 - Client Services Total		992,145	992,445
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS - Infrastructure Services	601 - Regular Salaries and Wages	966,639	966,639
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS - Infrastructure Services	604 - Communications	6,000	6,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS - Infrastructure Services	613 - Contractual Services Group	5,000	5,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D22310 - ITS - Infrastructure Services	660 - Misc. Operating Expenses	5,000	6,800
		D22310 - ITS - Infrastructure Services Total		982,639	984,439
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	601 - Regular Salaries and Wages	502,789	502,789
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	604 - Communications	1,000	400
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	616 - Information Technology Costs	2,000	100
D21000 - Business Admin Services	D22000 - Information Tech Services	D22315 - Hardware & Events	660 - Misc. Operating Expenses	12,700	12,700
		D22315 - Hardware & Events Total		518,489	515,989
D21000 - Business Admin Services	D22000 - Information Tech Services	D22340 - ITS - Web Services	601 - Regular Salaries and Wages	457,184	457,184
D21000 - Business Admin Services	D22000 - Information Tech Services	D22340 - ITS - Web Services	616 - Information Technology Costs	0	1,300
D21000 - Business Admin Services	D22000 - Information Tech Services	D22340 - ITS - Web Services	660 - Misc. Operating Expenses	5,000	5,000
		D22340 - ITS - Web Services Total		462,184	463,484
D21000 - Business Admin Services	D22000 - Information Tech Services	D22360 - Project Management	601 - Regular Salaries and Wages	7,674	7,674
		D22360 - Project Management Total		7,674	7,674
D21000 - Business Admin Services	D22000 - Information Tech Services	D22370 - ITS - Information Security	601 - Regular Salaries and Wages	120,085	120,085
D21000 - Business Admin Services	D22000 - Information Tech Services	D22370 - ITS - Information Security	616 - Information Technology Costs	0	1,200
D21000 - Business Admin Services	D22000 - Information Tech Services	D22370 - ITS - Information Security	660 - Misc. Operating Expenses	500	500
		D22370 - ITS - Information Security Total		120,585	121,785
D21000 - Business Admin Services	D22000 - Information Tech Services	D22380 - ITS - Campus Training	601 - Regular Salaries and Wages	75,974	75,974
D21000 - Business Admin Services	D22000 - Information Tech Services	D22380 - ITS - Campus Training	660 - Misc. Operating Expenses	500	500

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
		D22380 - ITS - Campus Training Total		76,474	76,474
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	601 - Regular Salaries and Wages	1,329,991	1,329,991
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	604 - Communications	5,000	3,400
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	616 - Information Technology Costs	1,500	1,500
D21000 - Business Admin Services	D22000 - Information Tech Services	D22410 - Enterprise Applications	660 - Misc. Operating Expenses	3,500	3,500
		D22410 - Enterprise Applications Total		1,339,991	1,338,391
D21000 - Business Admin Services	D22000 - Information Tech Services	D22411 - Digital Transformation	601 - Regular Salaries and Wages	248,504	248,504
		D22411 - Digital Transformation Total		248,504	248,504
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	604 - Communications	155,000	155,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	606 - Travel	30,000	30,000
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	613 - Contractual Services Group	175,000	213,800
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	616 - Information Technology Costs	897,800	1,128,333
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	619 - Equipment Group	141,800	148,667
D21000 - Business Admin Services	D22000 - Information Tech Services	D93007 - ITS Roadmap	660 - Misc. Operating Expenses	230,000	290,956
		D93007 - ITS Roadmap Total		1,629,600	1,966,755
	D22000 - Information Tech Services Total			7,908,014	8,342,992
D21000 - Business Admin Services Total				22,810,525	23,592,408
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	601 - Regular Salaries and Wages	1,657,374	1,657,374
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	604 - Communications	9,900	9,900
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	613 - Contractual Services Group	65,000	78,760
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	616 - Information Technology Costs	10,000	10,000
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	619 - Equipment Group	10,000	10,000
D23000 - Student Affairs	D10800 - Athletics	D10801 - Ath-Athletics	660 - Misc. Operating Expenses	85,450	87,267
		D10801 - Ath-Athletics Total		1,837,724	1,853,301
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	601 - Regular Salaries and Wages	599,909	599,909
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	604 - Communications	3,600	3,600
D23000 - Student Affairs	D10800 - Athletics	D10802 - Ath-Men's Basketball	660 - Misc. Operating Expenses	52,500	52,500
		D10802 - Ath-Men's Basketball Total		656,009	656,009
D23000 - Student Affairs	D10800 - Athletics	D10803 - Ath-Women's Basketball	601 - Regular Salaries and Wages	366,762	366,762
D23000 - Student Affairs	D10800 - Athletics	D10803 - Ath-Women's Basketball	604 - Communications	3,600	3,600
D23000 - Student Affairs	D10800 - Athletics	D10803 - Ath-Women's Basketball	660 - Misc. Operating Expenses	34,000	34,000
		D10803 - Ath-Women's Basketball Total		404,362	404,362
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	604 - Communications	1,000	1,000
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	609 - Financial Aid	32,000	32,000
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	613 - Contractual Services Group	14,500	14,500
D23000 - Student Affairs	D10800 - Athletics	D10804 - Ath-Compliance	660 - Misc. Operating Expenses	1,500	6,111
		D10804 - Ath-Compliance Total		49,000	53,611
D23000 - Student Affairs	D10800 - Athletics	D10805 - Ath-Creative Svc & Broadcast	619 - Equipment Group	5,000	5,000
		D10805 - Ath-Creative Svc & Broadcast Total		5,000	5,000
D23000 - Student Affairs	D10800 - Athletics	D10806 - Ath-Men's Soccer	601 - Regular Salaries and Wages	149,548	149,548
D23000 - Student Affairs	D10800 - Athletics	D10806 - Ath-Men's Soccer	604 - Communications	900	900
D23000 - Student Affairs	D10800 - Athletics	D10806 - Ath-Men's Soccer	660 - Misc. Operating Expenses	36,900	37,265
		D10806 - Ath-Men's Soccer Total		187,348	187,713
D23000 - Student Affairs	D10800 - Athletics	D10807 - Ath-Women's Soccer	601 - Regular Salaries and Wages	137,372	137,372
D23000 - Student Affairs	D10800 - Athletics	D10807 - Ath-Women's Soccer	604 - Communications	1,800	1,800
D23000 - Student Affairs	D10800 - Athletics	D10807 - Ath-Women's Soccer	660 - Misc. Operating Expenses	37,600	37,600
		D10807 - Ath-Women's Soccer Total		176,772	176,772
D23000 - Student Affairs	D10800 - Athletics	D10808 - Ath-Women's Softball	601 - Regular Salaries and Wages	130,669	130,669
D23000 - Student Affairs	D10800 - Athletics	D10808 - Ath-Women's Softball	660 - Misc. Operating Expenses	35,100	35,886
		D10808 - Ath-Women's Softball Total		165,769	166,555
D23000 - Student Affairs	D10800 - Athletics	D10809 - Ath-Men's Swimming	601 - Regular Salaries and Wages	70,277	70,277
D23000 - Student Affairs	D10800 - Athletics	D10809 - Ath-Men's Swimming	660 - Misc. Operating Expenses	8,700	8,700
		D10809 - Ath-Men's Swimming Total		78,977	78,977
D23000 - Student Affairs	D10800 - Athletics	D10810 - Ath-Women's Swimming	601 - Regular Salaries and Wages	70,278	70,278
D23000 - Student Affairs	D10800 - Athletics	D10810 - Ath-Women's Swimming	660 - Misc. Operating Expenses	12,600	12,600
		D10810 - Ath-Women's Swimming Total		82,878	82,878
D23000 - Student Affairs	D10800 - Athletics	D10812 - Ath-Men's Track & Field	601 - Regular Salaries and Wages	39,801	39,801
D23000 - Student Affairs	D10800 - Athletics	D10812 - Ath-Men's Track & Field	604 - Communications	450	450
D23000 - Student Affairs	D10800 - Athletics	D10812 - Ath-Men's Track & Field	660 - Misc. Operating Expenses	15,200	15,200
		D10812 - Ath-Men's Track & Field Total		55,451	55,451
D23000 - Student Affairs	D10800 - Athletics	D10813 - Ath-Women's Track & Field	601 - Regular Salaries and Wages	105,451	105,451
D23000 - Student Affairs	D10800 - Athletics	D10813 - Ath-Women's Track & Field	604 - Communications	450	450
D23000 - Student Affairs	D10800 - Athletics	D10813 - Ath-Women's Track & Field	660 - Misc. Operating Expenses	21,700	21,700
		D10813 - Ath-Women's Track & Field Total		127,601	127,601
D23000 - Student Affairs	D10800 - Athletics	D10814 - Ath-Women's Volleyball	601 - Regular Salaries and Wages	225,511	225,511
D23000 - Student Affairs	D10800 - Athletics	D10814 - Ath-Women's Volleyball	660 - Misc. Operating Expenses	26,000	26,000
		D10814 - Ath-Women's Volleyball Total		251,511	251,511
D23000 - Student Affairs	D10800 - Athletics	D10816 - Ath-Men's Wrestling	601 - Regular Salaries and Wages	41,200	41,200
D23000 - Student Affairs	D10800 - Athletics	D10816 - Ath-Men's Wrestling	660 - Misc. Operating Expenses	7,600	7,600
		D10816 - Ath-Men's Wrestling Total		48,800	48,800
D23000 - Student Affairs	D10800 - Athletics	D10817 - Ath-Sports Medicine	601 - Regular Salaries and Wages	108,859	108,859
		D10817 - Ath-Sports Medicine Total		108,859	108,859
D23000 - Student Affairs	D10800 - Athletics	D10819 - Ath-Sports Information	604 - Communications	1,800	1,800
		D10819 - Ath-Sports Information Total		1,800	1,800
D23000 - Student Affairs	D10800 - Athletics	D10821 - Ath-Men's Baseball	601 - Regular Salaries and Wages	230,277	230,277
D23000 - Student Affairs	D10800 - Athletics	D10821 - Ath-Men's Baseball	660 - Misc. Operating Expenses	79,100	87,419
		D10821 - Ath-Men's Baseball Total		309,377	317,696
D23000 - Student Affairs	D10800 - Athletics	D10822 - Ath-Women's Golf	601 - Regular Salaries and Wages	67,961	67,961
D23000 - Student Affairs	D10800 - Athletics	D10822 - Ath-Women's Golf	660 - Misc. Operating Expenses	5,400	5,400
		D10822 - Ath-Women's Golf Total		73,361	73,361
D23000 - Student Affairs	D10800 - Athletics	D10824 - Ath-Beach Volleyball	601 - Regular Salaries and Wages	67,869	67,869
D23000 - Student Affairs	D10800 - Athletics	D10824 - Ath-Beach Volleyball	660 - Misc. Operating Expenses	5,400	6,334
		D10824 - Ath-Beach Volleyball Total		73,269	74,203
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	601 - Regular Salaries and Wages	412,707	412,707

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	604 - Communications	4,500	4,500
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	606 - Travel	17,000	17,000
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	609 - Financial Aid	79,400	79,400
D23000 - Student Affairs	D10800 - Athletics	D10827 - Ath-Academic Enhancement	660 - Misc. Operating Expenses	52,100	101,449
		D10827 - Ath-Academic Enhancement Total		565,707	615,056
D23000 - Student Affairs	D10800 - Athletics	D10899 - Ath-Athletics Admin 19-20	613 - Contractual Services Group	10,000	10,000
D23000 - Student Affairs	D10800 - Athletics	D10899 - Ath-Athletics Admin 19-20	660 - Misc. Operating Expenses	15,250	15,250
		D10899 - Ath-Athletics Admin 19-20 Total		25,250	25,250
D23000 - Student Affairs	D10800 - Athletics	D21591 - Ath-Custodial	660 - Misc. Operating Expenses	0	4,970
		D21591 - Ath-Custodial Total		0	4,970
		D10800 - Athletics Total		5,284,825	5,369,736
D23000 - Student Affairs	D23000 - Student Affairs	D23024 - New Student Program	660 - Misc. Operating Expenses	40,000	40,000
		D23024 - New Student Program Total		40,000	40,000
D23000 - Student Affairs	D23000 - Student Affairs	D23028 - Project Rebound	604 - Communications	750	750
		D23028 - Project Rebound Total		750	750
		D23000 - Student Affairs Total		40,750	40,750
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	601 - Regular Salaries and Wages	728,800	728,800
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	604 - Communications	1,900	1,900
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	606 - Travel	11,000	11,000
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	613 - Contractual Services Group	24,200	24,200
D23000 - Student Affairs	D23010 - VP Student Affairs	D23010 - VP Student Affairs	660 - Misc. Operating Expenses	111,650	128,466
		D23010 - VP Student Affairs Total		877,550	894,366
		D23010 - VP Student Affairs Total		877,550	894,366
D23000 - Student Affairs	D23020 - Student Life	D23020 - Dean of Students Office	601 - Regular Salaries and Wages	149,316	149,316
D23000 - Student Affairs	D23020 - Student Life	D23020 - Dean of Students Office	604 - Communications	500	500
D23000 - Student Affairs	D23020 - Student Life	D23020 - Dean of Students Office	606 - Travel	2,000	2,000
D23000 - Student Affairs	D23020 - Student Life	D23020 - Dean of Students Office	616 - Information Technology Costs	1,000	1,000
D23000 - Student Affairs	D23020 - Student Life	D23020 - Dean of Students Office	660 - Misc. Operating Expenses	700	700
		D23020 - Dean of Students Office Total		153,516	153,516
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	601 - Regular Salaries and Wages	54,747	54,747
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	604 - Communications	800	800
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	606 - Travel	4,000	4,000
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	616 - Information Technology Costs	3,000	3,000
D23000 - Student Affairs	D23020 - Student Life	D23021 - Dream Center	660 - Misc. Operating Expenses	7,700	7,700
		D23021 - Dream Center Total		70,247	70,247
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	601 - Regular Salaries and Wages	725,451	725,451
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	604 - Communications	5,000	5,000
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	606 - Travel	5,500	5,500
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	616 - Information Technology Costs	2,500	2,500
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	619 - Equipment Group	10,000	10,000
D23000 - Student Affairs	D23020 - Student Life	D23310 - Counseling	660 - Misc. Operating Expenses	43,400	43,400
		D23310 - Counseling Total		791,851	791,851
		D23020 - Student Life Total		1,015,614	1,015,614
D23000 - Student Affairs	D23030 - Student Success	D23023 - Early Assessment Program	660 - Misc. Operating Expenses	1,000	1,000
		D23023 - Early Assessment Program Total		1,000	1,000
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Success	601 - Regular Salaries and Wages	90,950	90,950
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Success	604 - Communications	350	350
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Success	606 - Travel	4,000	4,000
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Success	616 - Information Technology Costs	3,000	3,000
D23000 - Student Affairs	D23030 - Student Success	D23027 - Student Success	660 - Misc. Operating Expenses	3,650	3,650
		D23027 - Student Success Total		101,950	101,950
		D23030 - Student Success Total		102,950	102,950
D23000 - Student Affairs	D23240 - ASI - Associated Students	D23029 - Basic Needs	601 - Regular Salaries and Wages	167,780	167,780
D23000 - Student Affairs	D23240 - ASI - Associated Students	D23029 - Basic Needs	606 - Travel	9,500	9,500
D23000 - Student Affairs	D23240 - ASI - Associated Students	D23029 - Basic Needs	616 - Information Technology Costs	3,000	12,568
D23000 - Student Affairs	D23240 - ASI - Associated Students	D23029 - Basic Needs	660 - Misc. Operating Expenses	484,400	484,400
		D23029 - Basic Needs Total		664,680	674,248
		D23240 - ASI - Associated Students Total		664,680	674,248
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	601 - Regular Salaries and Wages	58,448	58,448
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	604 - Communications	500	500
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	606 - Travel	2,700	2,700
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	616 - Information Technology Costs	3,000	3,000
D23000 - Student Affairs	D23300 - Student Services	D23026 - Veteran's Center	660 - Misc. Operating Expenses	18,800	19,296
		D23026 - Veteran's Center Total		83,448	83,944
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	601 - Regular Salaries and Wages	561,088	561,088
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	604 - Communications	500	500
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	606 - Travel	2,000	2,000
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	613 - Contractual Services Group	13,000	13,000
D23000 - Student Affairs	D23300 - Student Services	D23220 - Ctr Comm Engagemnt & Career Ed	660 - Misc. Operating Expenses	3,400	3,400
		D23220 - Ctr Comm Engagemnt & Career Ed Total		579,988	579,988
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	601 - Regular Salaries and Wages	633,093	633,093
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	604 - Communications	1,750	1,750
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	606 - Travel	3,000	3,000
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	613 - Contractual Services Group	500	500
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	616 - Information Technology Costs	4,000	4,487
D23000 - Student Affairs	D23300 - Student Services	D23340 - Disabled Services	660 - Misc. Operating Expenses	15,750	16,275
		D23340 - Disabled Services Total		658,093	659,105
		D23300 - Student Services Total		1,321,529	1,323,037
D23000 - Student Affairs	D24500 - Student Centered Enterprises	D23210 - Student Involvmnt & Leadership	660 - Misc. Operating Expenses	500	500
		D23210 - Student Involvmnt & Leadership Total		500	500
		D24500 - Student Centered Enterprises Total		500	500
D23000 - Student Affairs Total				9,308,398	9,421,202
D24000 - University Advancement	D24100 - VP University Advancement	D20030 - Marketing and Communications	601 - Regular Salaries and Wages	410,058	410,058
		D20030 - Marketing and Communications Total		410,058	410,058

California State University, Bakersfield
Base Budget Operating Fund - by Department and Account Category
fiscal year 2022-2023

Division	College / Area	Department	Account Category	Original Budget	Current Budget
D24000 - University Advancement	D24100 - VP University Advancement	D20040 - Corp & Foundation Relations	601 - Regular Salaries and Wages	96,300	96,300
		D20040 - Corp & Foundation Relations Total		96,300	96,300
D24000 - University Advancement	D24100 - VP University Advancement	D20060 - Conferences & Events	601 - Regular Salaries and Wages	221,105	221,105
		D20060 - Conferences & Events Total		221,105	221,105
D24000 - University Advancement	D24100 - VP University Advancement	D24100 - VP UNIVERSITY ADVANCEMENT	601 - Regular Salaries and Wages	305,780	305,780
		D24100 - VP UNIVERSITY ADVANCEMENT Total		305,780	305,780
D24000 - University Advancement	D24100 - VP University Advancement	D24120 - Development	601 - Regular Salaries and Wages	599,371	599,371
		D24120 - Development Total		599,371	599,371
D24000 - University Advancement	D24100 - VP University Advancement	D24194 - Annual Giving & Stewardship	601 - Regular Salaries and Wages	284,388	284,388
		D24194 - Annual Giving & Stewardship Total		284,388	284,388
D24000 - University Advancement	D24100 - VP University Advancement	D24195 - Alumni Engagement	601 - Regular Salaries and Wages	227,512	227,512
		D24195 - Alumni Engagement Total		227,512	227,512
D24000 - University Advancement	D24100 - VP University Advancement	D24196 - UA Athletics Development	601 - Regular Salaries and Wages	135,578	135,578
		D24196 - UA Athletics Development Total		135,578	135,578
		D24100 - VP University Advancement Total		2,280,092	2,280,092
D24000 - University Advancement Total				2,280,092	2,280,092
D90000 - Campuswide & Unallocated	D90000 - Campuswide & Unallocated	D93010 - Centralized Benefits	603 - Benefits	46,606,872	46,606,872
D90000 - Campuswide & Unallocated	D90000 - Campuswide & Unallocated	D93010 - Institutional Costs	660 - Misc. Operating Expenses	7,438,668	9,126,898
		D90000 - Campuswide & Unallocated Total		54,045,540	55,733,770
D90000 - Campus Wide & Unallocated Total				54,045,540	55,733,770
D25000 - Scholarships & Grants	D25000 - Scholarships & Grants	D23170 - Scholarships and Grants	680 - Operating Transfers Out	18,745,000	18,745,000
		D23170 - Scholarships and Grants Total		18,745,000	18,745,000
		D25000 - Scholarships & Grants Total		18,745,000	18,745,000
D25000 - Scholarships & Grants Total				18,745,000	18,745,000
Grand Total				170,020,300	173,880,620