

CSU Bakersfield
Extended Education & Global Outreach Budget
2023-24

Sources of Funds

Program & Course Fees	4,759,900
Interest Income	240,100
Other	-
Total Sources of Funds	5,000,000

Uses of Funds

Salaries and Benefits	3,686,100
Operating Expenses	947,800
Cost Recovery to the University	366,100
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	5,000,000

Cost Recovery to University

Institutional Support (EO 1000)	316,000
Utilities	16,500
Insurance	33,600
Total Cost Recovery to the University	366,100