

**CSU Bakersfield
Health Service Budget**

2023-24

<u>Sources of Funds</u>	Health Center	Counseling Center
Health Service Fee	3,131,100	415,300
Interest Income	37,200	-
Other	-	-
Total Sources of Funds	3,168,300	415,300
<u>Uses of Funds</u>		
Salaries and Benefits	2,865,400	388,300
Operating Expenses	189,100	22,000
Cost Recovery to the University	113,800	5,000
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
Total Uses of Funds	3,168,300	415,300
<u>Cost Recovery to University</u>		
Institutional Support (EO 1000)	88,400	-
Utilities	-	-
Insurance	25,400	5,000
Total Cost Recovery to the University	113,800	5,000