

**CSU Bakersfield
Lottery Budget
2023-24**

Sources of Funds

Lottery Allocation	968,000
Total Sources of Funds	968,000

Uses of Funds

Teacher Recruitment	-
Instructional Equipment	388,300
Scholarships	471,000
Honors Program	25,000
Hispanic Association of Colleges & Universities	81,400
Cost Recovery to the University	2,300
Transfer to Capital Projects	-
Transfer to Reserves	-
Total Uses of Funds	968,000

Cost Recovery to University

Institutional Support (EO 1000)	1,100
Utilities	-
Insurance	1,200
Total Cost Recovery to the University	2,300