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MONTH	CSU	CSUB	ВРС
July	2024-25 CSU budget allocation received from state	2024-25 CSUB budget allocation received from CSU	
August	2025-26 Board of Trustees budget planning	2024-25 budget allocation established (funded as available)	
September	2025-26 Board of Trustees budget adopted	2024-25 fall open forum - University President	2024-25 first meeting of academic year
October		2024-25 fall budget forum (CSUB budget book) - Chair of BPC & University CFO	2023-24 budget book & other data received
November		2024-25 fall strategic plan forum - Co-chairs of strategic plan goals (*)	2023-24 budget book & other data analyzed
December			2023-24 budget book & other data analyzed
January	2025-26 Governor's budget submitted to legislature		2023-24 budget book & other data analyzed
February	2025-26 Legislature analysis of the budget	2024-25 spring open forum - University President	2025-26 budget allocation recommendation - BPC to AS
March	2025-26 CSU budget advocacy day (all campuses)	2024-25 spring budget forum (CSU budget) - Chair of BPC & University CFO	2024-25 budget book & other data requested
April		2024-25 spring strategic plan forum - Co-chairs of strategic plan goals (*)	
May	2025-26 Governor's budget revision "May Revise"		
June	2025-26 State budget adopted		

## <u>Acronyms</u>

AS Academic Senate of California State University, Bakersfield BPC Budget and Planning Committee of the Academic Senate

CFO Chief Financial Officer (and Vice President for Business and Administrative Services)

CSU The California State University

CSUB California State University, Bakersfield

Notes \* Also serves as meeting of the University Strategic Planning and Budget Advisory Committee