

**CSU Bakersfield  
Parking Budget  
2023-24**

<b><u>Sources of Funds</u></b>	<b><u>Fees</u></b>	<b><u>Fines &amp; Forfeitures</u></b>
Parking Fee	1,038,800	-
Parking Fines	-	50,400
Bus Passes	-	1,400
Guest Parking	239,600	-
Interest Income	55,600	11,600
Other	86,000	-
<b>Total Sources of Funds</b>	<b>1,420,000</b>	<b>63,400</b>
<b><u>Uses of Funds</u></b>		
Salaries and Benefits	907,100	-
Operating Expenses	418,500	63,400
Cost Recovery to the University	94,400	-
Transfer to Capital Projects	-	-
Transfer to Reserves	-	-
<b>Total Uses of Funds</b>	<b>1,420,000</b>	<b>63,400</b>
<b><u>Cost Recovery to University</u></b>		
Institutional Support (EO 1000)	73,400	-
Utilities	10,600	-
Insurance	10,400	-
<b>Total Cost Recovery to the University</b>	<b>94,400</b>	<b>-</b>