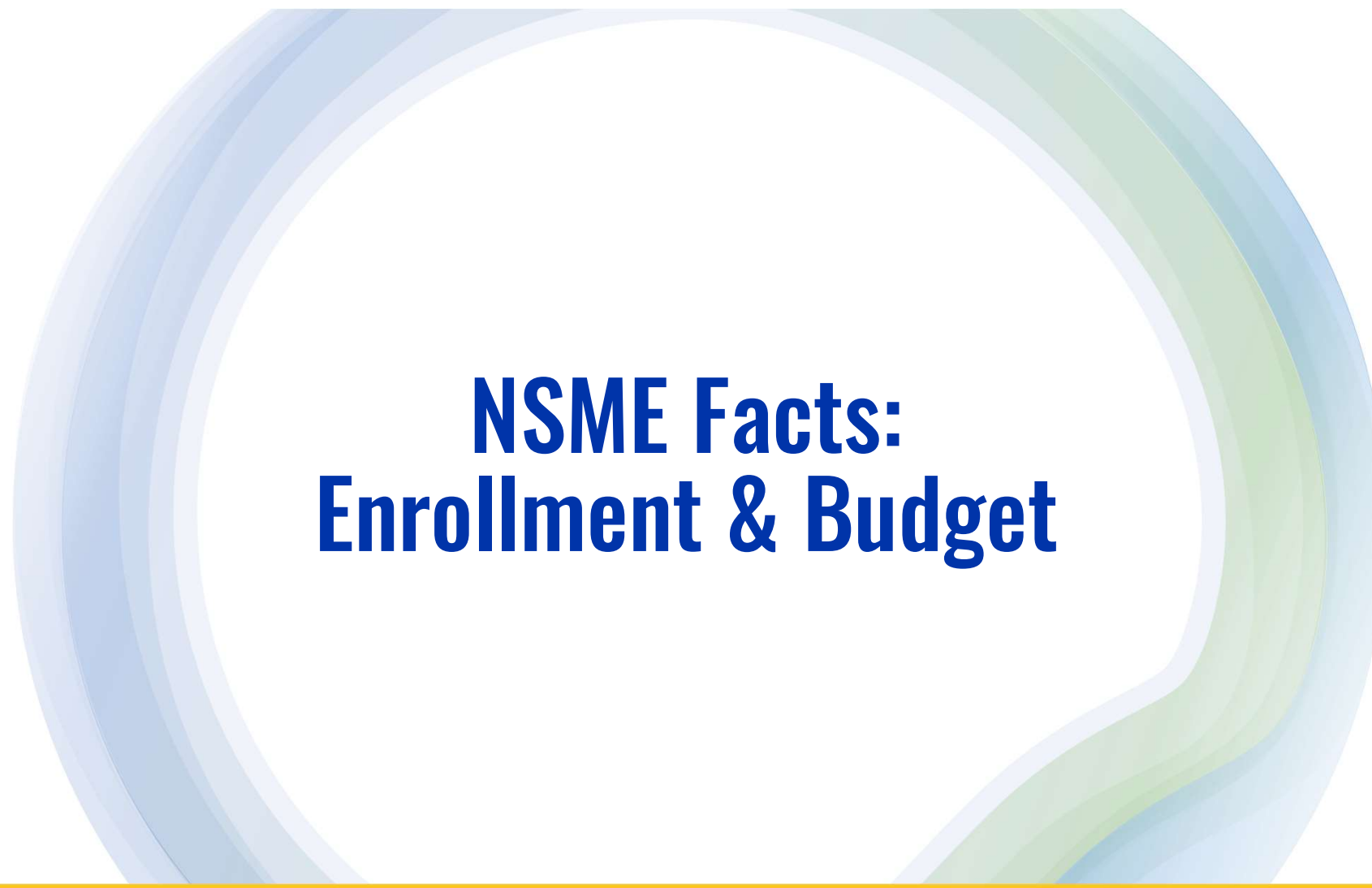


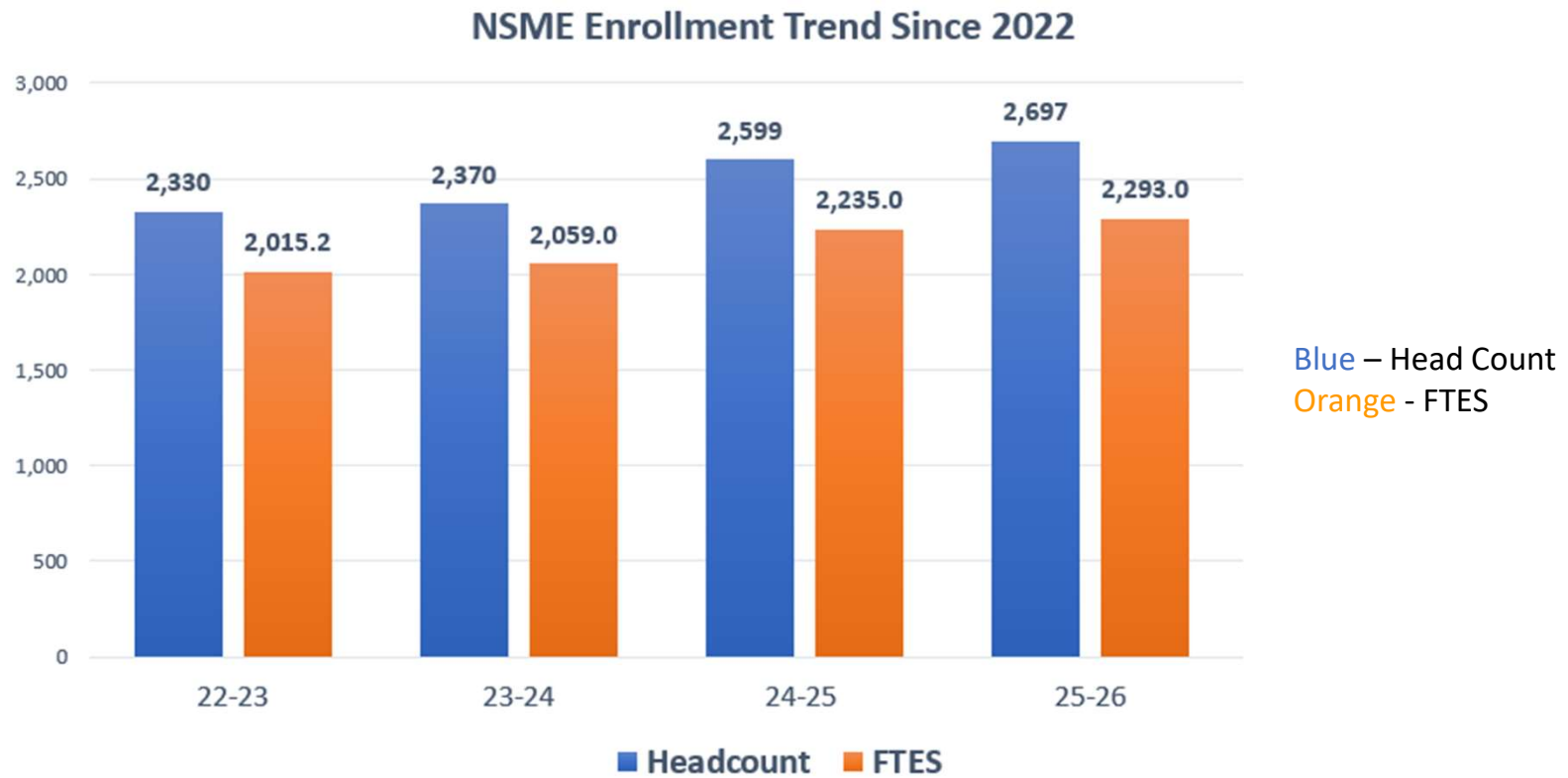


NSME Facts: Enrollment & Budget



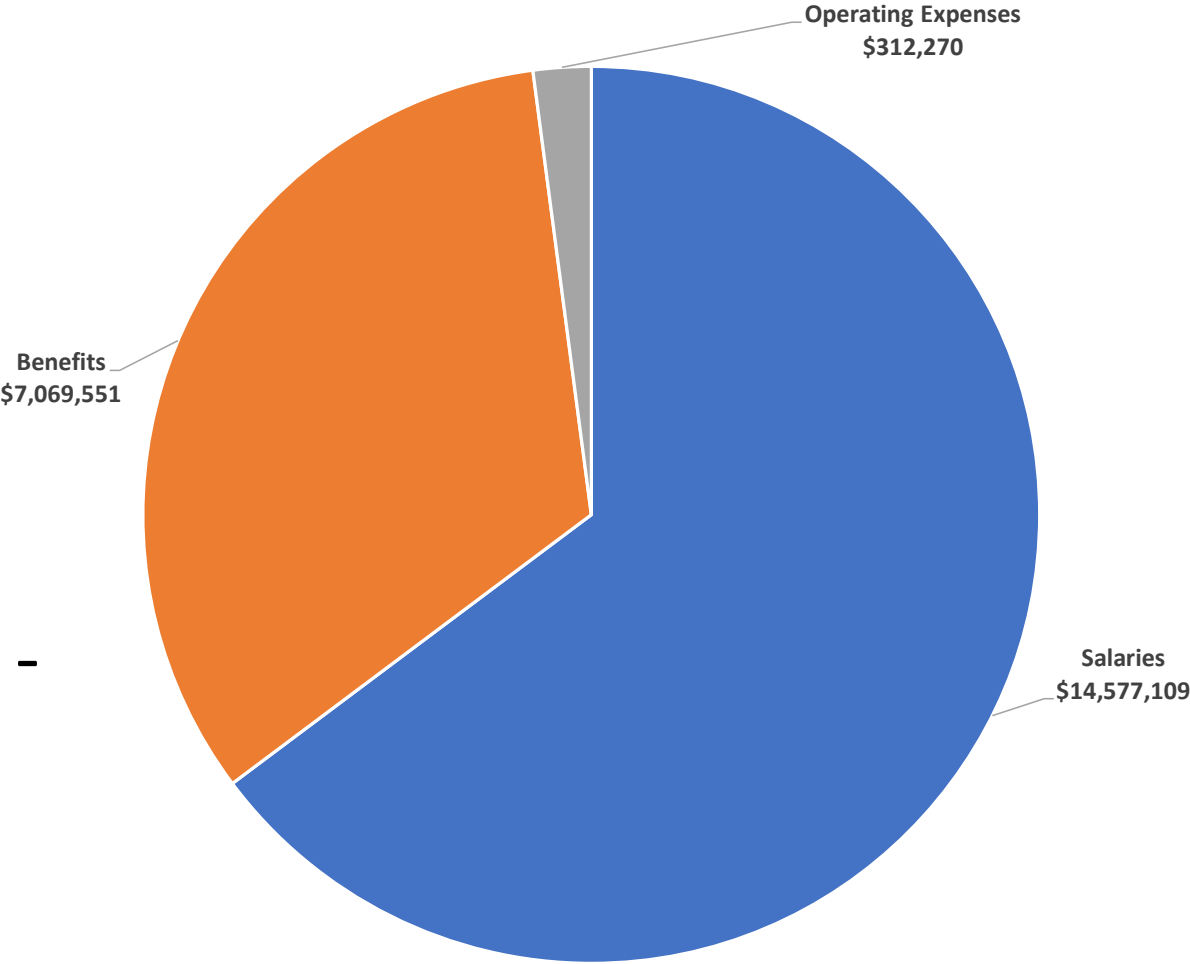
CALIFORNIA STATE UNIVERSITY
BAKERSFIELD

NSME Enrollment Trend



2024-25 NSME Expenses

Total
Expenditures -
\$21.9M



NSME Operating Expenses 2024-2025

<u>Department</u>	<u>24-25 Allocation</u>	<u>24-25 Adjustments</u>	<u>24-25 Expenses</u>					
NSME Admin	\$22,832	\$22,832	\$14,881	Office supplies, printing, NSME events, communications/external relations, advising residual				
NSME Inst Support SUBTOTAL	\$129,500	\$133,927	\$89,758					
Additional Support to Departments			\$41,261	Fees/cost for accreditation and institution membership, lab equipment service, repair, replacement, ISA, SA, travel, etc.				
Start Up Expenses			\$25,164					
Faculty Prof Development			\$10,187					
NSME Tech Support	\$1,200	\$1,200	\$1,652					
NSME GO	\$2,500	\$2,500	\$1,393					
Energy Center	\$5,000	\$5,000	\$5,471					
ADMIN SUBTOTAL:	\$161,032	\$165,459	\$113,162					
BIOL	\$46,849	\$48,163	\$46,197					
CECS	\$32,015	\$32,043	\$31,745					
CHBI	\$26,323	\$32,786	\$47,491					
GEOL	\$17,787	\$17,787	\$18,133					
MATH	\$22,532	\$24,392	\$15,887					
NURS	\$21,051	\$21,051	\$22,259					
PH	\$10,000	\$10,000	\$5,695					
PE	\$18,447	\$18,793	\$11,702					
DEPARTMENTS SUBTOTAL:	\$195,004	\$205,015	\$199,115					
NSME TOTAL:	\$356,036	\$370,474	\$312,270					

Other 2024-25 Spending:

Start-up

- 2024-25 expenditures: **\$127K**
- Outstanding commitments: **~\$165K**

Lottery Funds (\$46K allocated and spent)

- Teaching instruments update/upgrade
- Request solicited from all departments
- Funding allocation principle was developed by NSME Equipment Committee (THANKS!)

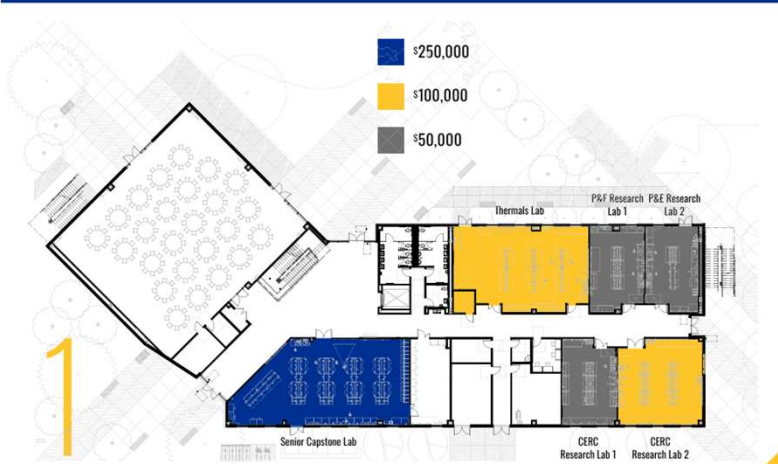
FY 24-25 Capital Improvement Projects

- Fab Lab Outdoor makerspace (completed)
- Graduate Nursing Sim Lab (completed)



EIB Building- ground-breaking in Fall

ENERGY INNOVATION BUILDING NAMING OPPORTUNITIES



SECOND FLOOR

FIRST FLOOR

