CSUBUY
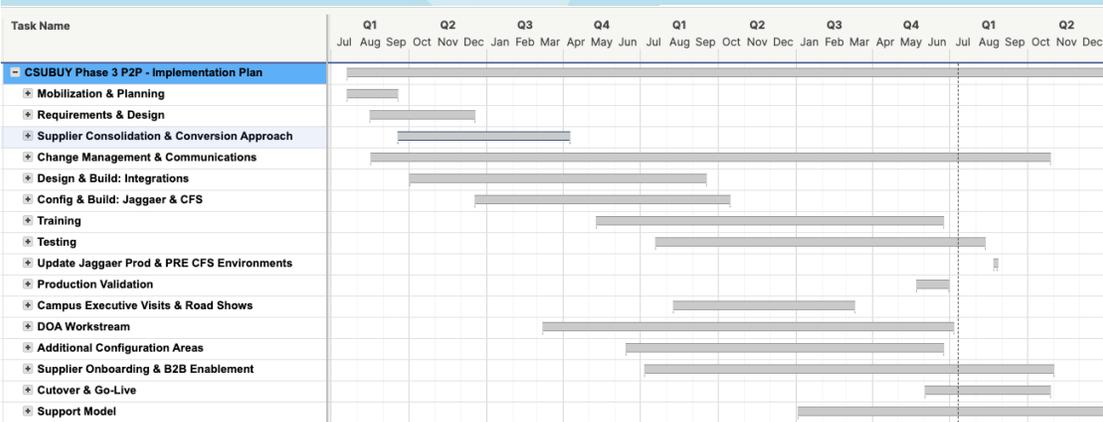A COLLABORATIVE PROCURE TO PAY MARKETPLACE

85%
p2p.calstate.edu

Procure-to-Pay (P2P) Objectives
Implement strategic, standardized process
Increase efficiencies by eliminating manual touchpoints
Mitigate risk and increase cost savings

Task Name
CSUBUY Phase 3 P2P - Implementation Plan
Mobilization & Planning
Requirements & Design
Supplier Consolidation & Conversion Approach
Change Management & Communications
Design & Build: Integrations
Config & Build: Jaggaer & CFS
Training
Testing
Update Jaggaer Prod & PRE CFS Environments
Production Validation
Campus Executive Visits & Road Shows
DOA Workstream
Additional Configuration Areas
Supplier Onboarding & B2B Enablement
Cutover & Go-Live
Support Model

CSUBUY Procure-to-Pay (P2P) Rollout Schedule
The P2P roll out schedule with estimated timeline for future implementation of P2P.

Wave 1			
Campus	Implementation Wave & Grouping	Est. Implementation Start Date	Est. Implementation Go-Live
Chico	1.0	-	9/5/2023
Fresno	1.0	-	9/5/2023
San Luis Obispo	1.1	7/17/2023	11/1/2023
Bakersfield	1.1	7/17/2023	11/1/2023
Sonoma	1.2	10/16/2023	2/1/2024
Chancelors Office	1.2	10/16/2023	2/1/2024
Humboldt	1.3	12/11/2023	4/1/2024
TBD	1.3	12/11/2023	4/1/2024

Wave 2 Requires Mini-Requirements & Design Discussions (8 weeks)			
Campus	Implementation Wave & Grouping	Est. Implementation Start Date	Est. Implementation Go-Live Date
San Marcos	2.0	3/18/2024	7/1/2024
San Francisco	2.0	3/18/2024	7/1/2024
Monterey Bay	2.0	3/18/2024	7/1/2024
Stanislaus	2.1	5/20/2024	9/1/2024
Maritime Academy	2.1	5/20/2024	9/1/2024
Channel Islands	2.2	7/15/2024	11/1/2024
East Bay	2.2	7/15/2024	11/1/2024
LA	2.3	10/14/2024	2/1/2025
Pomona	2.3	10/14/2024	2/1/2025

Wave 3 Requires Mini-Requirements & Design Discussions (8 weeks)			
Campus	Implementation Wave & Grouping	Est. Implementation Start Date	Est. Implementation Go-Live Date
Sacramento	3.0	1/21/2025	5/1/2025
Dominguez Hills	3.0	1/21/2025	5/1/2025
San Bernardino	3.1	3/17/2025	7/1/2025
San Jose	3.1	3/17/2025	7/1/2025
Northridge	3.2	5/19/2025	9/1/2025
Fullerton	3.2	5/19/2025	9/1/2025
Long Beach	3.3	7/14/2025	11/1/2025
San Diego *	4.0	TBD	TBD

Click here to see full details of the roll out schedule.

Recently Completed
✔
- Finish System Integration Testing for: Payment Status
- Conducted UAT
- Developed Training Materials
- Developed Go-Live Readiness & Training Communications
- Resolve CSUBUY access issue (SSO ID vs. CFS OPRID)
- Determined CSUBUY Rollout Schedule

In Progress
- Review UAT Testing Results & Receive Sign-off for Testing
- Create and review of integration specifications/documentation
- Prepare for training for all user groups

Coming Soon
⏭
- Conduct training for all user group
- Migrate and validate production

Risks
!
Click here to access the Projects Risks that are currently being monitored